



Procurement Annual Report
April 2021 – March 2022

Lead Officer:	Chris Sanderson, Head of Procurement
Responsible Director:	William Hunter, Assistant Director of Facilities
Approved By:	Procurement Steering Group Corporate Management Team
Date Approved:	6 th October 2022

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Appendix 1 – 2021/22 Regulated Procurements Summary

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1. Introduction

The Procurement Reform (Scotland) Act requires public sector contracting authorities with regulated procurement activity of £5 million or more per annum to have prepared a Procurement Strategy, and to publish an Annual Procurement Report each financial year. I am pleased to approve and publish the NHS Greater Glasgow and Clyde's report for financial year 2021/22.

This report covers a procurement spend for the period of £763m. There were 95 regulated procurements awarded in this period with an life time value of £103.9m, securing best value for Board spend, whilst obtaining financial and non-financial savings; through a commitment to maintaining high quality patient focused care by delivering sustainable and affordable clinical services with the capacity and capability to deliver modern healthcare with the flexibility to adapt to future requirements, through a positive approach to Fair Work and sustainability outcomes, including Community Benefits.

This report gives recognition of the impact that procurement policy and practice has on the Boards main objectives; Better Care, Better Health, Better Value, Better Workplace and can show the positive impact on performance and success.

The ongoing Covid-19 pandemic with different variants has continued to put pressure on the team and the Board with staff sickness levels continuing to be high. This has affected the support we could provide to all internal stakeholders as we had to prioritise projects undertaken. The Board was given additional capital funding for medical and non-medical equipment and the department had to provide resource to ensure this money was spent and receipted within the financial year.

Shirley Lawtie
Deputy Head of Procurement

2. Overview

1.1 Purpose of this Report

NHS Greater Glasgow and Clyde (the Board) provides a comprehensive range of healthcare services principally to 1.3 million people in the Health Board area and also hosts a range of regional and national services. The Board purchases goods and services from a broad range of suppliers in support of these activities. As a public body this purchasing must be carried-out in accordance with the prevailing legislation including the Procurement Reform (Scotland) Act 2014 and the Public Contracts (Scotland) Regulations 2015.

These regulations require the Board to publish an Annual Procurement report covering content prescribed by the legislation. NHS GG&C financial year runs for the period 1st April 2021 to 31st March 2022. This report covers that period and is aligned to the Boards Annual Procurement Strategy.

1.2 Purchasing Strategy

NHS Greater Glasgow and Clyde (the Board) has an annual trade influenceable spend with third party suppliers of approximately £763m per annum. This expenditure is committed on behalf of the Board via the following five lead procuring departments.

Table 1

Board Lead	Delegated Area of Responsibility
Pharmacy Services:	All medicines and home care
Capital Planning:	All major building projects
Operational Estates:	Service and Maintenance contracts; minor repairs to plant/equipment
Corporate estates:	Minor building contracts; sustainability & energy services; compliance
eHealth:	All IT projects, software, hardware and desktop.
Procurement:	All other 'in-scope' non-pay expenditure

These departments provide a comprehensive procurement and logistics service for all Health Board functions. This includes strategic sourcing and advice to improve effectiveness and value for money on all expenditure for goods, services and works. The departments have responsibility for purchase requirements for all Board areas including Corporate, Acute and Partnerships Divisions and operate within the context of the Board's published Procurement Strategy.

This Procurement Strategy sets out the basis for all procurement activity across GG&C. In summary this strategy continues to ensure GG&C's procurement service aligns with local and national strategies. It is intended to focus the procuring departments in delivering the highest level of service to End Users whilst delivering best value goods and services.

The strategy sets out clear, measurable objectives and priorities for improvement. Compliance and progress against these strategic objectives is reported quarterly to the Procurement Steering Group and annually to GG&C's CEO/Directors/Chief Officers meeting.

The Board's Procurement Strategy can be accessed via this [Procurement Strategy 2022-2025 - NHSGGC](#) to the Boards external web pages.

Summary of Regulated Procurements Completed

The Board has awarded 95 regulated procurements with a life time value of £103.9m during the period 1st April 2021 – 31st March 2022.

Appendix 1 provides a detailed list of all completed Regulated Procurements

3. Community Benefit Summary Procurement

The Board considers Community Benefits in all local tendering activity. An assessment is carried out to decide whether a scored or non-scored Community Benefits question is relevant and proportionate to the contract. 22 local contracts have been awarded so far this financial year and 19 of these contracts included either a scored or non-scored community benefits question. Feedback from suppliers include the following -

- Apprentices: 2
- Mentors: 2
- Volunteers: 50
- Trainees: 15
- Student Placements: 3
- Work Experience: 2

One supplier has volunteer groups who assist with community meals, cooking courses and drop in gardens for the community. Most suppliers state they have close links with volunteer groups and universities. Volunteers run workshops and activity days for service users

One supplier has stated that they have 5 established cafes in the local area which are all run by volunteers. The volunteers also run workshops and activity groups for recovery programmes.

One supplier stated they have a number of unwaged work experience places they offer in the local community, skill seeker positions and modern apprenticeships.

One supplier has helped numerous patients benefit from becoming college students

One supplier stated that approx. 53 of the volunteers they had have now gone on to find full time permanent positions throughout various different organisations

One supplier advised that 70% of their staff are local residents, 20% of staff were service users who started working as volunteers and later progresses to paid employment. They also stated that 8 members of their staff are provided with 2 days per annum to provide volunteer work in the community.

4. Capital Planning Community Benefits Summary

During the construction of Greenock Health Centre working with the main Contractor BAM the following was achieved -

- Created 16 employment opportunities
- Supported 25 apprentices' across the project including a Foundation Apprentice
- Supported 9 work experience placements including the delivery of a virtual work experience programme
- Engaged in 12 educational activities and supported two groups of pupils from Notre Dame and St Stephen's High Schools
- Delivered 24 training opportunities for the workforce
- Invested over £13,000 in supporting local projects from the Fellowship Church, In Works and hWS appeals

Whilst on site, the project team have created great relationships with In Works, the Fellowship Church, Inverclyde Trust and Well Park Children's Centre.

During the construction of Clydebank Health Centre and working with the main Contractor BAM the following was achieved:

- Created 6 employment opportunities and one graduate employment opportunity
- Supported 6 apprentices
- Supported 12 work experience placements
- Engaged in 6 educational activities with Clydebank High School and West College, Scotland.

5. Supported Business Summary

The Board continues to seek opportunities to use Supported Businesses where practical.

Contract GGC0537 for Asset Disposal & Resale - Lot 2 was awarded to CCL North a Supported Business in line with Article 19 of the EU public procurement directive and enacted in Regulation 7 of the Public Contracts (Scotland) Regulation 2012). This is a Zero Cost Contract and NHSGGC incur no costs resulting from the provision of this service. Any monies received for the equipment remains with the awarded supplier.

Spend with Supported Business in this reporting period is lower than in previous years due to the ongoing impact of the Covid-19. This is summarised in the table below

Supplier	Spend
City Building	£16,517
Matrix Fife	£12,027
North Lanarkshire Industries	£124
Total	£28,668

6. Future Regulated Procurements Summary

Section 18(2) of the Procurement Reform (Scotland) Act 2014 states it is mandatory that an annual procurement report must include “a summary of the regulated procurements the authority expects to commence in the next two financial years.” This is shown in the attached Appendix 2.

7. Delivering Value for Money

7.1 Contract Savings

Working with Clinical colleagues the Procurement Department has a critical role in supporting the delivery of the Clinical Services aims, specifically in procuring the best quality, and value for money goods and services to ensure patients receives the highest standard of care. £933,158 of recurring and non-recurring savings was achieved in the reporting period by price reduction across goods and services purchased by wards and departments.

7.2 Capital Equipment Purchase

The Board replaces higher value medical equipment via its capital expenditure allocation. The Procurement Department works closely with clinical colleagues to ensure the maximum value is obtained against the budget allowance. Savings achieved during the period of approx £3.549m achieved by reducing the cost of purchase are re-invested into additional equipment essential for patient care.

8. Sustainable Procurement Duty

The Procurement Reform (Scotland) Act 2014 requires authorities to comply with the sustainable procurement duty where applicable. This includes a requirement to support Small and Medium Enterprise (SME), Third Sector Bodies and Supported Business organisations gaining public contracts. The Board seeks to ensure that we meet this duty by adopting the Scottish Governments Procurement Journey methodology and use of contract strategy templates.

During this reporting period the Board has implemented the following specific initiatives:

- a) **Promotion of Innovation** - Procurement Officers must consider ways of promoting innovation in all regulated procurements, examples may include whether allowing a variant solution for all or part of the requirement would be in the best interests to the Board.
- b) **Sustainability Toolkit** - To assist with the segmentation of our supply base, the Scottish Governments Sustainability Toolkit has been used to identify our top risk, key suppliers to ensure contract and supplier management is taking place with our key suppliers.
- c) **WARPit** – The Board have worked with WARPit to incorporate this ethos within our Board and all staff can access it via our Internal Web page. This portal makes it easy for Board staff to share surplus items (furniture, equipment etc.) with other

individuals. Many unwanted items are often put to waste; however, WARPit makes transfer of ownership quick and easy due to better communication.

WARPit will help limit the amount of waste the Board sends to landfill and reduce both our disposal costs and our carbon footprint. Re-using furniture and office supplies saves money spent on purchasing new equipment and helps to free-up the space occupied by unused equipment. Each transaction is monitored and every participant is registered, which means that waste disposal obligations and legal liability concerns are met. The portal also provides detailed up-to-date information on both the environmental benefits and financial savings generated.

This has been successful allowing the Board to not only make a Cost Avoidance saving of £98,929 but has reduced the number of items sent to landfill. The process includes working with Scottish SMEs, Support Business refurbish furniture where required.

The figure is reduced this year due to less decommissioning taking place within the Board.

Benefit	Saving
Financial Non-Recurring Saving	£98,929
Carbon Saving	44,903 kg
Total Waste Saved	17,300 kg
Cars off the Road	6
Trees Equivalent	23

9. Community Wealth Building

The Procurement Department has been working with colleagues in the Public Health and Health Improvement teams to ensure that Procurement plays a part within the Community Wealth Building Agenda and in the Board's role as an Anchor Institution. Anchor Institutions are large organisations, connected to their local area that use their assets and resources to benefit the communities around them.

In 2021/22, the Procurement Department, working with Public Health and the Health Anchors Learning Network (HALN), successfully applied for grant funding from the Health Foundation to take forward an initiative looking at our spend with local suppliers within the six local authority areas that NHS GG&C covers and how we might grow this.

The objective of the programme of activities is to increase the proportion of trade spend with local suppliers from the current level of 12% of trade spend in order to open up more local employment opportunities.

The Board has commissioned and is working closely with the [Supplier Development Programme](#) to host a series of webinars aimed at small-medium businesses within the Health Board area and have targeted three forthcoming regulated procurement activities to promote where we anticipate high levels of interest from local SMEs. The Head of Procurement has also spoken about the initiative at the Procurement for Health (P4H) Conference in Edinburgh in April 2022 and will be speaking again at the forthcoming Public Sector Procurement Conference (Procurex) in October 2022

Appendix 1 – 2021/22 Regulated Procurements Summary

Contract Ref	Contract Name	Contract Start Date	Contract End Date	Extension Options (Months)	Awarded Contractor	Total Value (Exc extensions)
GGC0601	Travel Health Lot 1	01/04/2022	31/03/2023	4 x 12 months	City Doc Ltd	£164,965
GGC0601	Travel Health Lot 2	01/04/2022	31/03/2023	4 x 12 months	Emcare	£164,965
GGC0601	Travel Health Lot 3	01/04/2022	31/03/2023	4 x 12 months	City Doc Ltd	£164,965
GGC0601	Travel Health Lot 4	01/04/2022	31/03/2023	4 x 12 months	City Doc Ltd	£68,166
GGC0601	Travel Health Lot 5	01/04/2022	31/03/2023	4 x 12 months	City Doc Ltd	£116,274
GGC0601	Travel Health Lot 6	01/04/2022	31/03/2023	4 x 12 months	City Doc Ltd	£74,841
GGC0601	Travel Health Lot 7	01/04/2022	31/03/2023	4 x 12 months	City Doc Ltd	£114,201
GGC0601	Travel Health Lot 8	01/04/2022	31/03/2023	4 x 12 months	City Doc Ltd	£87,207
GGC0608	Service User and Carer Engagement	01/04/2021	31/03/2024	2 x 12 months	Mental Health Network	£634,500
GGC0646	Community Link Workers Renfrewshire & Inverclyde Lot 1	01/04/2021	31/03/2023	2 x 12 months	CVS Inverclyde	£802,425
GGC0646	Community Link Workers Renfrewshire & Inverclyde Lot 2	01/04/2021	31/03/2023	2 x 12 months	We Are With You (WAWY)	£1,020,000
GGC0662	Alcohol & Drug Prevention & Education	01/05/2021	30/04/2023	2 x 12 months Lot 1	Glasgow Council on Alcohol (GCA)	£240,000
GGC0662	Alcohol & Drug Prevention & Education	01/05/2021	30/04/2023		Scottish Drugs Forum (SDF)	£240,000
GGC0663	Provision of Post Diagnostic Support for Dementia	01/04/2021	31/03/2024	2 x 12 months	Alzheimers Scotland	£933,699
GGC0664	Multiple Risk Prevention & Education	01/07/2021	30/06/2023	2 x 12 months	Includem	£180,000
GGC0665	Community Engagement & Activities Co-ordinator	01/05/2021	30/04/2024	2 x 12 months	Loretto Care	£75,000
GGC0667	Acquired Brain Injury	01/04/2021	31/03/2023	3 x 12 months	Headway	£42,000
GGC0669	Welfare Advice & Health Partnership Lot 2	01/02/2022	31/01/2024	2 x 12 months	GEMAP	£70,000

GGC0669	Welfare Advice & Health Partnership Lot 3	01/02/2022	31/01/2024	2 x 12 months	GEMAP	£87,500
GGC0669	Welfare Advice & Health Partnership Lot 4	01/02/2022	31/01/2024	2 x 12 months	GEMAP	£70,000
GGC0669	Welfare Advice & Health Partnership Lot 5	01/02/2022	31/01/2024	2 x 12 months	Glasgow NW CAB	£78,750
GGC0669	Welfare Advice & Health Partnership Lot 6	01/02/2022	31/01/2024	2 x 12 months	Drumchapel CAB	£52,500
GGC0669	Welfare Advice & Health Partnership Lot 7	01/02/2022	31/01/2024	2 x 12 months	Glasgow NW CAB	£61,250
GGC0669	Welfare Advice & Health Partnership Lot 8	01/02/2022	31/01/2024	2 x 12 months	Drumchapel CAB	£61,250
GGC0669	Welfare Advice & Health Partnership Lot 9	01/02/2022	31/01/2024	2 x 12 months	Glasgow NW CAB	£52,500
GGC0669	Welfare Advice & Health Partnership Lot 10	01/02/2022	31/01/2024	2 x 12 months	Money Matters	£105,000
GGC0669	Welfare Advice & Health Partnership Lot 11	01/02/2022	31/01/2024	2 x 12 months	Money Matters	£87,500
GGC0669	Welfare Advice & Health Partnership Lot 12	01/02/2022	31/01/2024	2 x 12 months	Drumchapel CAB	No funding released
GGC0669	Welfare Advice & Health Partnership Lot 13	01/02/2022	31/01/2024	2 x 12 months	Glasgow NW CAB	No funding released
GGC0672	Inverclyde IPS	01/04/2021	31/03/2022	2 x 12 months	SAMH	£50,767
GGC0675	Forensic Adult Education Lot 1	01/04/2021	31/03/2023	2 x 12 months	Rosemount Lifelong Learning	£45,264
GGC0675	Forensic Adult Education Lot 2	01/04/2021	31/03/2023	2 x 12 months	City of Glasgow College	£80,806
GGC0681	Voluntary Organisation Fund Manager	01/04/2021	31/03/2022	4 x 12 months	Impact Funding Partners	£60,000
GGC0683	Guide Communicator Service	01/04/2021	31/03/2023	3 x 12 months	DeafBlind Scotland	£120,000
GGC0685	Recovery Communities Framework Lot 1	01/04/2021	31/03/2024	1 x 12 months	North East Recovery Community	£240,000
GGC0685	Recovery Communities Framework Lot 2	01/04/2021	31/03/2024	1 x 12 months	North West Recovery Community	£240,000
GGC0685	Recovery Communities Framework Lot 3	01/04/2021	31/03/2024	1 x 12 months	South Community Recovery Network	£240,000
GGC0690	Advocacy Services	01/12/2021	30/11/2024	2 x 12 months	The Advocacy Project	£2,683,665
GGC0692	Forensic Advocacy	01/04/2022	31/03/2025	2 x 12 months	Circles Network	£456,075

GGC0693	Profound and multiple learning disability support & advice service	01/04/2022	31/03/2023	4 x 12 months	PAMIS	£58,500
GGC0706	Therapeutic Gardening & Food Related Activity	01/04/2022	31/03/2023	3 x 12 months	Urban Roots	£80,000
GGC0358	Painting Contractors Lot 1	01/05/2021	31/04/2023	2 x 12 months	<ul style="list-style-type: none"> • 1st Ranked - Trident • 2nd Ranked - JS McColl • 3rd Ranked - Bell • 4th Ranked - Mitie 	£2,600,000
GGC0715	Orthotics Lot 1	11/04/2022	10/04/2025	2 x 12 months	Renace	£404,250
GGC0715	Orthotics Lot 2	11/04/2022	10/04/2025	2 x 12 months	Renace	£1,344,090
GGC0715	Orthotics Lot 3	11/04/2022	10/04/2025	2 x 12 months	Buchanan Orthotics	£107,085
GGC0715	Orthotics Lot 5	11/04/2022	10/04/2025	2 x 12 months	Renace	£243,000
GGC0699	Biomass Pellets	01/11/2021	31/10/2025	1 x 12 months	Balcas	£272,000
GGC0599	Fire Alarm Maintenance & Fire Alarm Testing Lot 1	01/04/2022	31/03/2025	1 x 12 months	<ul style="list-style-type: none"> • ADT Fire & Security plc • CHUBB Fire & Security Ltd • Churches Fire Security Ltd • DFP Services Ltd • DMI Fire and Security • FES Support Services Ltd • Fortress Security Ltd • King Communication & Security Ltd • MITIE Security Ltd • Seureshield Ltd • Securitas Security Services (UK) Limited • SPIE UK Ltd 	£2,400,000
GGC0599	Fire Alarm Maintenance & Fire Alarm Testing Lot 2	01/04/2022	31/03/2025	1 x 12 months	<ul style="list-style-type: none"> • King Communication & Security Ltd • MITIE Security Ltd • SPIE UK Ltd 	£1,200,000
DPS - Lot 1 - Digital	The Provision of Software Development Services	n/a	n/a	n/a	SWORD IT	£87,600

Technology Projects						
Softcat Framework	Occupational Health System	07/09/2021	06/09/2024	2 x 12 Months	Softcat	£57,612
Scot Gov Framework for Temp Professional Services	IT Contracts Manager	11/06/2021	11/06/2022	1 x Extension	Pertemps	£107,360
Scot Gov Framework for Temp Professional Services	1 x Senior Business Analyst (iCAIRD)	23/08/2021	19/08/2022	1 x Extension	Harvey Nash	£53,458
Scot Gov Framework for Temp Professional Services	1 x Senior Project Manager (iCAIRD)	20/09/2021	16/09/2022	1 x Extension	Venesky Brown	£52,402
DPS - Lot 1 - Digital Technology Projects	WoS Consultancy	n/a	n/a	n/a	Deloitte	£123,500
DPS - Lot 1 - Digital Technology Projects	LIMS Full Business Case Consultancy	n/a	n/a	n/a	Deloitte	£106,250
Scot Gov Framework for Temp Professional Services	ePharmacy Programme Manager	14/11/2021	26/08/2022	1 x Extension	Venesky Brown	£82,740
Scot Gov Framework for Temp Professional Services	Living Lab Programme Manager	06/12/2021	07/12/2022	1 x Extension	Harvey Nash	£103,584

Scot Gov Framework for Temp Professional Services	Finlay Craig Sharepoint Tech PM	21/10/2021	21/10/2022	1 x Extension	Venesky Brown	£50,944
CCS - RM6068 Lot 1	Archive Pathology Image Store	n/a	n/a	n/a	Computacenter	£692,188
Scot Gov Framework for Temp Professional Services	Infrastructure Development Consultant	20/12/2021	04/11/2022	1 x Extension	Harvey Nash	£84,879
CCS - RM6068 Lot 1	0365 Back Up Tender	30/03/2022	29/03/2025	1 x 12 months	Capito	£1,314,563
CCS - RM6068 Lot 2	Disk Storage Expansion for Virtual Server Infrastructure	n/a	n/a	n/a	XMA	£284,354
CCS - RM6068 Lot 2	GP Servers Hardware x 210	n/a	n/a	n/a	XMA	£895,423
CCS - RM6068 Lot 1	BackUp Data Store	n/a	n/a	n/a	XMA	£97,889
2550790	Covid 19 Relief Charges	07/04/2021	27/04/2022		Hub West Scotland Co No7	£2,352,088
2626721	IPS Installation GRI Theatre S				Prime Build Solutions	£62,242
2655104	RHC CDU Ligature Reduction Works				MPMH Construction Ltd	£65,788
2702301	Condition surveys of Board Estate	03/10/2021			Thomson Gray Ltd	£80,948
2675614	RAH Trauma Assessment Unit works	30/08/2021	30/03/2022		MPMH Construction Ltd	£631,830
2760922	GRH Temp. Endoscopy Unit	06/12/2021	31/01/2022		Burgoyne Electrical	£107,615
2649631	NE Hub Security Costs	30/04/2021	27/04/2022		Hub West Scotland	£83,598
2771719	NE Hub FC Underwrite Costs	15/12/2021	31/03/2022		Hub West Scotland	£689,651
2779535	NW Glw Property Strategy				Hub West Scotland	£57,170
2568359	William Street Clinic Refurb	07/05/2021	01/11/2021		Fleming Buildings Ltd	£1,350,000
2811918	Skye House Courtyards Landscaping	12/05/2022	01/07/2022		Luddon Construction	£207,254

2819323	RHC Ward 2A Chlorine Dioxide Booster Units				Scotmas Group	£89,816
2824510	IRH Theatre 6 Refurb	26/07/2021			Redpath Construction Ltd	£1,165,971
2836277	QEUH INS Redevelopment Project	22/02/2022	22/02/2023		Redpath Construction Ltd	£2,195,688
2838134	NE Hub Phase 2 & 3 works	28/02/2022	31/03/2027		Hub West Scotland	£53,608,434
2838322	QEUH Atrium Supervisor Services	08/12/2021			Pick Everard	£103,852
2843352	QEUH Waste Hold Door Replacement				Clark Contracts	£388,314
2854395	Clydebank H&CC Equipment & security	21/03/2022			Hub West Scotland Co No7	£228,623
2854430	Bishopton HC Refurbishment				Fleming Buildings Ltd	£479,668
2857472	GGH Ophthalmology Stage 1B WP No8	17/03/2022	17/06/2022		Grahams Construction	£99,937
2857647	Beatson Cancer Charity Refurb works	TBC			Grahams Construction	£135,000
2862939	Infrastructure Investment Strategy				Turner & Townsend	£615,146
20CP003	QEUH INS Thrombectomy				Redpath Construction Ltd	£2,195,688
20CP0033	Ward 63 HEI Upgrade works				Clark Contracts	£686,681
19CP084	Glasgow HSCP PCIP Project Lot 1	21/02/2022	16/06/2022		Hub West Scotland	£2,096,954
19CP084	Glasgow HSCP PCIP Project Lot 2	11/04/2022	07/11/2022		Hub West Scotland	£3,540,630
20CP034A	QEUH Atrium Cladding	13/10/2021			Grahams Construction	£230,619
Unspecified	Energy Centre CHP network Upgrade				Edina/Schneider	£338,000
Unspecified	GRI Transformer Upgrade				Freedom Group	£55,000
Unspecified	GRI Main Water Tank Upgrade				RL Building Services	£193,000
Unspecified	GRI Safe Steam Isolation Works				Soron Ltd	£142,000
Unspecified	GGH CCTV Replacement				IRN Security Ltd	£334,000
Unspecified	GGH Copper Pipework Replacement Phase 3				Soron Ltd	£100,000

Unspecified	QEUH CMB Compliance Works				Clydeview Joinery Ltd, A Burgoyne, A Thompson Contracts, Enerveo Ltd, Enviraz, IRN Security, Livingstone Building Services, Logicor Ltd & Xtreme Flooring	£240,000
Unspecified	QEUH A&C Kitchen Upgrades				Clydeview Joinery	£147,000
Unspecified	QEUH Absorbion Chiller Upgrade				Carrier Ltd	£144,000
Unspecified	QEUH CCTV Replacement Phase 3				IRN Security Ltd	£93,000
Unspecified	QEUH A&C Lighting Controls Upgrade				Schneider Controls	£235,000
Unspecified	QEUH HDU Compliance Works				Corectair Ltd	£75,000
Unspecified	QEUH PDRU Toilet Upgrades x 8				Clydeview Joinery	£105,000
Unspecified	HEPACART Units				Hepacaret Ltd	£84,000
Unspecified	RAH Block 36 - 39 Installation of modular plantrooms				ECG Ltd	£560,000
Unspecified	GRI McKewan Building LED Upgrade				DPG Ltd	£130,000
Unspecified	ITH Level B - Fire Doors				Blevins	£77,000
Unspecified	IRH Boilerhouse New Flue				ECG Ltd	£124,000
Unspecified	IRH Replacement of main flow & return pipework.				Taylor & Fraser Ltd	£730,000
Unspecified	IRH Main Foyer Lifts - Replacement Controllers				Schindler Ltd	£157,000
Unspecified	IRH CCTV Replacement				IRN Security Ltd	£150,000
Unspecified	IRH Roof Repairs				Clydeview Joinery Ltd, A Burgoyne, A Thompson Contracts, Enerveo Ltd, Enviraz, IRN Security, Livingstone Building Services, Logicor Ltd & Xtreme Flooring	£85,000
Unspecified	IRH Fire Lift replacement				Saltire Lifts Ltd	£200,000
Unspecified	IRH Foyer Lifts - New landing Doors				Schindler Ltd	£99,000
Unspecified	VoL Audiology Ventilation Upgrade				ECG Ltd	£160,000

Unspecified	Dava Street Stores LED Lighting Upgrade				Quartzelec Ltd	£70,000
Unspecified	GRI Walton Building LED Upgrade				DPG Ltd	£138,000
Unspecified	Lightburn Hospital LED Upgrade				DPG Ltd	£68,000
Unspecified	Westward House Main Boiler Replacement				Soron Ltd	£264,000
Unspecified	Westward House Chiller replacement				Soron Ltd	£104,000
Unspecified	GGH Tower Level 3 LED Upgrade				Burgoyne Electrical	£73,000
Unspecified	QEUH Varion Corridors LED Upgrade				Burgoyne Electrical	£55,000
Unspecified	GRI/RAH/IRH BMS Upgrade				MCES Ltd	£117,000
Unspecified	GGH Main Block Level 3 Emergency Lighting Upgrade				Burgoyne Electrical	£82,000
Unspecified	GRI QEB Emergency Lighting Upgrade				Triple S	£116,000
Unspecified	Caledonia House LED & Emergency Lighting Upgrade				DPG Ltd	£257,000
Unspecified	Dava Street Heating Upgrade				Quartzelec Ltd	£86,000
Unspecified	GDH Level 6 Emergency Lighting Upgrade				Burgoyne Electrical	£82,000
Unspecified	GDH Tower Level 6 - New Ventilation.				ECG Ltd	£369,000
Unspecified	GGH Level 3 New Emergency Lighting				Burgoyne Electrical	£52,000
Unspecified	GRI CCTV Upgrade Multi Storey Car Park				VMS Ltd	£233,000
Unspecified	VCHC Dental Survery Ventilation Upgrade				Soron Ltd	£179,000
Unspecified	GGC Boardwide DDA Works				Norsign LLP, Alan Thomson Contracts Ltd, John McCready Ltd, Markon Ltd, Langstane Press	£93,000
Unspecified	RAH VSD replacement				Electel	£127,000

Appendix 2 – Future Regulated Procurements 2022-2023

Contract Ref	Contract Name	Approx Implementation Date	Total Spend Influenced
Open Tender	IT Pharmacy Management System	31/08/2022	£1,100,000
Open Tender	Metavision	01/07/2022	£250,000
DPS - Lot 1	GP Server Services	01/07/2022	£1,200,000
CCS Framework	GPIT Services	01/01/2023	£300,000
Scottish Government Single Supplier Framework	Print & Post	31/12/2022	TBC
Open Tender	Dental EPR	01/09/2022	TBC
Open Tender	Community Web Replacement		TBC
GGC	Plumbing Materials	Apr-23	TBC
GGC	Security Services	Oct-22	TBC
GGC	Loan Working	Nov-22	TBC
GGC0709	Professional Services	Apr-23	TBC
GGC	Books	Nov-22	£120,000
GGC0506	Children's Forensic Medical Services	Aug-22	£228,000
GGC0732	Temporary Medical Locums Service	Jan-23	
GGC0734	Interpreting	Jan-23	£3,000,000
GGC0735	Epilepsy Services	Jan-23	£250,000
GGC0736	MS Services	Jan-23	£432,000
GGC0737	ADRS Recovery Service Inverclyde	Jan-23	£240,000
GGC0738	Distress Brief Intervention Inverclyde	Jan-23	£100,000
GGC0739	Dementia Post Diagnostic Support - Inverclyde	Jan-23	£104,000
GGC0760	MSK Foot and Ankle Pathway	Mar-23	£360,000
GGC0679	Dental Implants	Dec-22	£350,000
GGC0715	Orthotics	Apr-22	£835,200
GGC0740	Power of Attorney	Apr-23	£250,000
GGC0614	HIV prevention in African Communities + Hep C Patient Information and Support	Jan-23	£106,000
GGC0742	Beatson Hotel Accommodation (Patients & Staff)	Aug-23	£240,000
GGC0743	Weight Management	Feb-23	£500,000
GGC0741	Endowment Investment Manager	Nov-22	£344,000
GGC0364	Building Energy Management System (BEMS)	Sep-22	
GGC0464	Lot 6 - Telephone Interpreting	Apr-22	£1,300,000

GGC0620	LGBT Support Service	Apr-23	£160,000
GGC0615	Internal Audit	Dec-22	£1,921,996
GGC0682	Therapeutic Services	Jan-23	£125,000
GGC0592	Rapid Response and Re-settlement	Jul-22	£244,000
GGC0758	Automatic Meal Container Sealing Machines	Apr-23	£250,000
GGC0704	Chlorine Dioxide Generator Maintenance	Apr-23	£4,000
GGC0705	Stryker Trolley Maintenance (on hold)	Apr-23	£7,500
GGC	Renal Packs	Jan-23	
GGC	GP Practice	Apr-23	£450,000
GGC	Managed Labs	Sep-23	
GGC	Supply of DNA Microarray System for Molecular Cytogenetic Analysis	Apr-23	TBC
GGC	Vascular Grafts	Apr-23	£278,000
GGC	Provision of Radioactive Materials & Associated Consumables	Apr-23	£1,300,000
GGC	Addiction Testing Kits	Apr-23	£35,000
GGC0687	Phacoemulsification Machines, Associated Hand Pieces, Associated Suction Cassettes and Procedure Packs	May-22	£800,000
GGC	Blood Glucose Monitoring	Jan-23	
GGC	Pest Control Services	Dec-22	£74,500
GGC	Fire Fighting Equipment and Maintenance	Apr-23	£150,000
GGC	Heat Recovery System for Laundry	Apr-23	£90,000
GGC	Washroom Services	Dec-22	
GGC	Custom Theatre Packs	Dec-22	£933,426
GGC0651	Plumbing Contractors	Apr-23	£100,000
GGC0650	Electrical Contractors	Apr-23	£548,000
GGC0528	Youth Counselling In Schools WD	Mar-23	£160,000
GGC0601	Travel Health	Mar-23	£58,500
GGC0602	Alternative Distress Response	Jan-23	£1,014,000
GGC0606	Glasgow City Stress Services	Mar-23	£1,395,100
GGC0610	Youth Mental Health Improvement Services	Mar-23	£191,111
GGC0646	Community Link Workers Renfrewshire & Inverclyde	Mar-23	£1,822,425
GGC0662	Alcohol & Drug Prevention & Education	Apr-22	£480,000
GGC0664	Multiple Risk Prevention & Education	Jun-22	£180,000
GGC0667	Acquired Brain Injury	Mar-23	£42,000
GGC0675	Forensic Adult Education	Mar-23	£126,070

GGC0706	Therapeutic Gardening & Food Related Activity	Mar-23	£80,000
GGC0531	Forensic Medical Services (Police Custody & Prisons)	Feb-23	£1,722,092
GGC0546	Huntington Disease Service	Mar-23	£428,970
GGC0550	Mental Health Employability Services	Mar-23	£1,428,000
GGC0611	Community Wellbeing Advisors East Dunbartonshire	Mar-23	£120,000
GGC0613	Addictions Employability	Mar-23	£600,000
GGC0618	Advocacy Services for Children and Young People	Mar-23	£150,000
GGC0672	Inverclyde IPS	Mar-23	£50,767
GGC0681	Voluntary Organisation Fund Manager	Mar-23	£60,000
GGC0683	Guide Communicator Service	Mar-23	£120,000
GGC0685	Recovery Communities Framework	Mar-23	£720,000
GGC	Health Literacy Tender	Apr-23	£74,000
GGC	Parental Support for CDRS	Apr-23	
GGC	Comminuty Development	Apr-23	£90,000
GGC	Glazier	Jul-22	£113,000
GGC	Locksmiths	Apr-23	£66,600
GGC	Plant Hire	Apr-23	£94,000
GGC	Joinery	Apr-23	£1,300,000
GGC	Generator Maintenance	Apr-23	TBC
GGC0392	Building and Timber Materials	Apr-22	TBC
GGC0466	Funeral Services	Apr-23	TBC
GGC0691	Bereavement Services	Jan-23	£110,790
GGC0703	Heating Systems	Apr-23	TBC
GGC	Engineering Inspections	Jan-23	£248,000
GGC	Beds, Cots and Hoist Maintenance	Mar-23	£605,000
GGC0639	Asbestos Removal and Remediation	Apr-23	£1,200,000
GGC0649	Grounds Maintenance and Winter Services	Apr-23	£487,000
GGC0653	AGVs (Robots) & Pneumatic Tube System QEUH	Apr-23	£1,130,000
GGC0680	Grounds Maintenance and Winter Services (Inverclyde ONLY)	Apr-23	£31,000
GGC0744	Cleaning Room Testing	Jul-22	£42,720
TBC	Radionuclide Dispensary	Q2-2023	£13,200,000
TBC	Glasgow PCIP Health Centre works	Q1-2022	£7,200,000
TBC	QEUH - Thrombectomy	Q1-2022	£3,500,000
TBC	GRI Theatre C upgrade	Q4-2022	£400,000
TBC	QEUH - Waste Hold Doors _Phases 2 & 3	Q3-2022	£1,000,000

TBC	QEUH - INS Ward 62 upgrade	Q3-2022	£1,000,000
TBC	QEUH - INS Ward 67 upgrade	Q2-2023	£1,000,000
TBC	RAH TAU- Phase 2	Q2-2022	£600,000
TBC	Parkhead H&CC	Q1-2022	£67,700,000
TBC	Bishopton/Dargavel Hub	Q3-2023	£4,500,000
GBXCQ155	Hc Linwood Air Sourc Heat Pump		£55,000
GX92A932	Irh Main Flow+ Return Pipe Ph1		£250,000
GX92A137	Rah Bl36-39 Calorifiers To Phx		£80,000
GX92A865	Irh Boiler Flue		£50,000
GX92A148	Rah Boilerhs Biomass Welds		£100,000
GX92A132	Vol Audiology Ventilation		£65,000
GX92A201	VOL ENT VENTILATION UPGR		£400,000
GX92A202	IRH LANGHILL VENTILATION UPGR		£350,000
GX92A203	IRH ELECT MAIN SWITCHBOARD UPG		£150,000
GX92A204	QEUH CMB ELECT UPGR		£300,000
GX92A205	RAH TH 1-10 ELECT SWITCHBOARD		£50,000
GX92A206	IRH SWITCHRM FIRE SUPPRESS SYS		£250,000
GX92A207	GGC FIRE RISK ASSESS PRIORITY		£200,000
GX92A208	RAH FIRE ALARM UPGR PH1		£200,000
GX92A209	DAVA ST FIRE ALARM UPGR		£30,000
GX92A210	GRI SECURITY NETWORK CCTV PH1		£450,000
GX92A211	QEUH MAT H+S MAIN PLANTRM UPGR		£400,000
GX92A212	GRI PRM H+S LIFT X3 UPGR		£600,000
GX92A213	GGC ROADS + PATHWAYS WORKS		£200,000
GX92A239	HC LINWOOD DENTAL RMS X4 VENT		£120,000
GX92A240	GGH DUCTMOUNT VENT EXTRACT FAN		£25,000
GX92A241	GGH FRONT POD VENT CTRL PANEL		£90,000
GX92A229	RAH ED CT ELECT COMPLIANCE WKS		£16,000
GX92A242	GRI CHP ELECT ADDL RESILIENCE		£75,000
GX92A236	GGH AT BEAT+DIAB CL FIRE ALARM		£30,000
GX92A243	QEUH TLC+OFF TO MAIN FIREALARM		£40,000
GX92A244	VOL MAT+GEN+SERV EMGY LIGHTING		£250,000
GX92A245	VOL FIRE COMPARTMENTATION		£100,000
GX92A246	STB MCKIN+JURA+ISLA EMGY LIGHT		£300,000
GX92A247	LEV WARD 3A FIRE DOORS PH1		£150,000
GX92A248	QEUH CCTV PH4		£250,000

GX92A214	GRI W50 NURS CALL SYSTEM	£51,000
GX92A228	GGH LAB CORRIDOR X3 FLR+DECOR	£11,000
GX92A237	GGH EYE CEIL LIGHT+ EMGY LIGHT	£20,000
GX92A249	GRI LISTER BLDG LIFTS	£300,000
GX92A250	GGH CALORIFIERS TO PLATE HEAT	£350,000
GX92A251	GGH LAUN+ KITCH CONDENS PIPEWK	£30,000
GX92A252	RAH BLK 5 ROOF	£120,000
GX92A255	RAH ENERGY CTR BIOMASS COMPLI	£100,000
GX92A230	LBN CLO2 DOSING PLANT	£36,000
GX92A253	GDH CLO2 DOSING PLANT	£35,000
GX92A254	STB WATER SAFE PIPEWK DEADLEGS	£60,000
GX92A231	STB TRUST HQ LED UPGR	£70,000
GX92A232	STB MACKINNON HS LED UPGR	£180,000
GX92A233	STB JURA WARD LED UPGR	£103,000
GX92A234	STB ISLA WARD LED UPGR	£101,000
GX92A235	STB AILSA WARD+ ANNEX LED UPGR	£113,000
GX92A238	HIL LAUN WATER PLATE HEAT EXCH	£113,000
GX92A256	GGH BOC PET SCANNER BMS UPGR	£34,000

Annex A: Annual Procurement Report template – NHS Greater Glasgow & Clyde 2021-22

1. Organisation and report details	
a) Contracting Authority Name	NHS Greater Glasgow & Clyde
b) Period of the annual procurement report	01/04/21 - 31/03/22
c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No)	Yes
2. Summary of Regulated Procurements Completed	
a) Total number of regulated contracts awarded within the report period	95
b) Total value of regulated contracts awarded within the report period	£103.9m
c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period	99
i) how many of these unique suppliers are SMEs	47
ii) how many of these unique suppliers how many are Third sector bodies	17
3. Review of Regulated Procurements Compliance	
a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy	95
b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0
4. Community Benefit Requirements Summary	
Use of Community Benefit Requirements in Procurement:	
a) Total Number of regulated contracts awarded with a value of £4 million or greater.	1
b) Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.	1
c) Total Number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements	19

Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:

d) Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups)	Unknown
e) Number of Apprenticeships Filled by Priority Groups	27
f) Number of Work Placements for Priority Groups	11
g) Number of Qualifications Achieved Through Training by Priority Groups	Unknown
h) Total Value of contracts sub-contracted to SMEs	Unknown
i) Total Value of contracts sub-contracted to Social Enterprises	Unknown
j) Total Value of contracts sub-contracted to Supported Businesses	Unknown
k) Other community benefit(s) fulfilled	Unknown

5. Fair Work and the real Living Wage

a) Number of regulated contracts awarded during the period that included a Fair Work First criterion.	Unknown
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.	Unknown
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract during the period.	24
d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract during the period.	Unknown

6. Payment performance

a) Number of valid invoices received during the reporting period.	434,791
b) Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms.)	413,984

c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.	95
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.	0
7. Supported Businesses Summary	
a) Total number of regulated contracts awarded to supported businesses during the period	0
b) Total spend with supported businesses during the period covered by the report, including:	£28,668
i) spend within the reporting year on regulated contracts	0
ii) spend within the reporting year on non-regulated contracts	£28,668
8. Spend and Savings Summary	
a) Total procurement spend for the period covered by the annual procurement report.	£763,785,735
b) Total procurement spend with SMEs during the period covered by the annual procurement report.	£45,243,728
c) Total procurement spend with third sector bodies during the period covered by the report.	£8,721,904
d) Percentage of total procurement spend through collaborative contracts.	89% Contract coverage (cannot split Cat A, B, C)
e) Total targeted cash savings for the period covered by the annual procurement report	£1,265,613
i) targeted cash savings for Cat A contracts	Unknown
ii) targeted cash savings for Cat B contracts	Unknown
iii) targeted cash savings for Cat C contracts	Unknown
f) Total delivered cash savings for the period covered by the annual procurement report	£933,159
i) delivered cash savings for Cat A contracts	Unknown
ii) delivered cash savings for Cat B contracts	Unknown
iii) delivered cash savings for Cat C contracts	Unknown

g) Total non-cash savings value for the period covered by the annual procurement report

Unknown

9. Future regulated procurements

a) Total number of regulated procurements expected to commence in the next two financial years

152

b) Total estimated value of regulated procurements expected to commence in the next two financial years

£111,296,720