



**Procurement Annual Report**

**April 2020 – March 2021**

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Approved By:	Procurement Steering Group Corporate Management Team
Date Approved:	

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## **1. Introduction**

The Procurement Reform (Scotland) Act requires public sector contracting authorities with regulated procurement activity of £5 million or more per annum to have prepared a Procurement Strategy, and to publish an Annual Procurement Report each financial year. I am pleased to approve and publish the NHS Greater Glasgow and Clyde's report for financial year 2020/21.

This report covers a procurement spend for the period of £655m. There were 249 regulated procurements awarded in this period with an annual value of £77.5m (life time value of £230.7m), securing best value for Board spend, whilst obtaining financial and non-financial savings; through a commitment to maintaining high quality patient focused care by delivering sustainable and affordable clinical services with the capacity and capability to deliver modern healthcare with the flexibility to adapt to future requirements, through a positive approach to Fair Work and sustainability outcomes, including Community Benefits.

This report gives recognition of the impact that procurement policy and practice has on the Boards main objectives; Better Care, Better Health, Better Value, Better Workplace and can show the positive impact on performance and success.

In the light of the global outbreak of Covid-19 during this reporting period, the Board and the Procurement Team were put under severe pressure to continue to procure essential supplies, PPE and equipment to ensure the Board was able to effectively treat our patients and keep our staff safe. The support given to us by our National Procurement colleagues and the support from our Supply Chain was commendable. This was in truly exceptional circumstances and the team delivered this efficiently, effectively and I would thank them for their exceptional efforts during this time. Special acclamation must also be noted for our colleagues within Occupation Health, Health and Safety, Acute Services, Finance, the Health & Social Care Partnerships and the Army. The delivery of this service to the Board during this difficult time was truly collaboration at its best.

**Chris Sanderson**  
**Head of Procurement**

## 2. Overview

### 1.1 Purpose of this Report

NHS Greater Glasgow and Clyde (the Board) provides a comprehensive range of healthcare services to the population of Scotland. The Board purchases goods and services from a broad range of suppliers in support of these activities. As a Public Body this purchasing must be carried-out in accordance with the prevailing legislation including the Procurement Reform (Scotland) Act 2014 and the Public Contracts (Scotland) Regulations 2015.

These regulations require the Board to publish an Annual Procurement report covering content prescribed by the legislation. NHS GG&C financial year runs for the period 1/4/20 to 31/3/21. This report covers that period and is aligned to the Boards Annual Procurement Strategy.

### 1.2 Purchasing Strategy

NHS Greater Glasgow and Clyde (the Board) has an annual trade influenceable spend with third party suppliers of approximately £655m per annum. This expenditure is committed on behalf of the Board via the following five lead procuring departments.

Table 1

<b>Board Lead</b>	<b>Delegated Area of Responsibility</b>
Pharmacy Services (PS):	All medicines
Capital Planning:	All major building projects
Operational Estates:	Service and Maintenance contracts; minor repairs to plant/equipment*
Corporate estates:	Minor building contracts; sustainability & energy services; compliance
eHealth:	All IT projects, software, hardware and desktop.
Procurement:	All other 'in-scope' non-pay expenditure

These departments provide a comprehensive procurement and logistics service for all Health Board functions. This includes strategic sourcing and advice to improve effectiveness and value for money on all expenditure for goods, services and works. The departments have responsibility for purchase requirements for all Board areas including Corporate, Acute and Partnerships Divisions and operate within the context of the Board's published Procurement Strategy.

This Procurement Strategy sets out the basis for all procurement activity across GG&C. In summary this strategy continues to ensure GG&C's procurement service aligns with local and national strategies. It is intended to focus the procuring departments in delivering the highest level of service to End Users whilst delivering best value goods and services.

The strategy sets out clear, measurable objectives and priorities for improvement. Compliance and progress against these strategic objectives is reported quarterly to the Procurement Steering Group and annually to GG&C's CEO/Directors/Chief Officers meeting.

The Board's Procurement Strategy can be accessed via this [link](#) to the Boards external web pages.

### **3. Procurement Highlights**

#### Covid 19

The Coronavirus pandemic has had a huge impact on the National Health Service during 2020/21 and this has affected the Procurement Department greatly, putting unprecedented demands on the service. The service worked in partnership with NHSS National Procurement (NP), our colleagues and supply chain to ensure that all Personal Protective Equipment (PPE) and essential medical, clinical and facilities suppliers were available and suitable for use by all staff.

Shortages and delays in the supply of PPE were experienced in the early stages of the UK pandemic due to the demand on these goods world-wide. In response to this the Board established a PPE & Essential Supplies Group and Procurement were key to the work of the Group in terms of forecasting and reporting on stock levels to ensure that supplies were available to clinical areas.

The focus of the Department switched during the Pandemic and staff were transferred to temporary roles to deal with the new challenges. The decision by NP to restrict PPE resulted in bulk supplies being managed by the GGC Central Store. This required the need to establish a distribution network to deliver restricted PPE and emergency supplies to acute sites and to areas not previously delivered to: the newly set up Community Assessment Centres (CACs); Health & Social Care Partnership hubs; GPs; Opticians and Dentists. A store top-up service was also set up for each CAC thereby freeing up clinical staff to focus on patients and not ordering stock

The sourcing of PPE, and other items in short supply was also a key task of the department and staff were largely successful in identifying alternative suppliers and products.

#### Procurement Department

- Warpit – Continual use of Warpit to share surplus items (furniture, equipment etc.)
- Commercial Team - Procurement have achieved both financial, capital and cost containment savings during the period.
- Collaboration – Successful collaboration of spend with other Public Sector organisation including our Health and Social Care Partnerships.
- General Data Protection Regulations – Fully implemented into existing contract and now considered as part of all contractual arrangements.

- The Capital Programme for the Purchase of equipment was completed on time; making a total savings achieved during the period of approx £5.7m which was re-invested to purchase additional much needed equipment for patient care.
- NHS GG&C purchased 2 Da Vinci Robots which was part of a £20 million investment in 10 surgical robots across Scotland. Robotic Assisted Surgery results in less invasive procedures. This can reduce wound size and improve recovery times for patients.
- In July 2020 we commenced our pilot for the roll out of non-catalogue access with QEUH Theatres which has been very successful with positive feedback.

#### Benefits:

- Very easy to use
- Feels like one process rather than a series of steps
- Paperlite
- You can see the process of the order once approved
- Orders arriving quicker
- On average 1,000 paper indents / requisitions have been removed to date.

This programme continues to be rolled this out across Theatres within GG&C, HSCP's and various other acute sectors. Further catalogued items being considered will further reduce indents for white goods, furniture and stationary.

#### eHealth

eHealth have been working in collaboration with other Scottish Boards, National Procurement and CLO over the past few months to define and agree commercial principles and service levels to reduce costs and improve support services in relation to the introduction of a national Laboratory Information Management System Framework Contract.

Collaboration continues with National Procurement in relation to the upgrade of PACS system including the purchase of replacement of workstations.

eHealth are continuing to lead on a collaborative exercise considering West of Scotland Single System Working key applications and target operating model.

As part of the Board's response to Covid-19 eHealth purchased and installed additional hardware to facilitate the move from physical to virtual clinical consultations and staff remote working whilst dealing with major supply constraints due to world-wide component shortages.

Financial savings and cost containment have been achieved during the period in relation to the purchase of IT equipment, services and maintenance contracts.

#### Medical Physics

As part of NHS GG&C capital medical equipment replacement programme, in 2019-20 we purchased new medical equipment across the Health Board area. As a result of this investment it allowed us, during 2020, to donate the following equipment we had replaced, to charity:

25 x Defibrillators  
12 x Suction Units  
8 x Anaesthetic Machines with associated patient monitoring

This equipment was donated to three charities, Project Gambia, African Scottish Development Organisation and Scotland na Kenya. The equipment was transferred to hospitals in Africa. Photo from Project Gambia below:



### Capital Planning

In 2020/21 the Board opened two new mental health wards at Stobhill and took possession of the new Greenock Health & Care Centre. The Stobhill project achieved a BREEAM Excellent rating and Greenock on target to receive a Very Good rating, which was agreed with Health Facilities Scotland. Extensive use was made of supported business RSBi in the fit-out of these projects. Design work has been carried out and the first stage of enabling works undertaken for North East hub. This is the first facility that the board has taken forward which is designed to achieve zero carbon in operation. Alongside these a continuing series of upgrade projects were completed including HEI upgrades at Ward 64 and MRI replacement at the Institute of Neurosciences, GRI Theatre upgrades, Pedestrian walkways at QEUH and various diagnostic replacement schemes.

### Operational Estates

Operational estates service and maintain the plant and equipment which support the day to day operational use of all healthcare facilities (be that an acute hospital or a health centre). To carry out servicing & maintenance of this equipment there is a need to employ specialist contractors on service & maintenance contracts.

Procurement have worked closely with operational estates to deliver contracts to support the following contracts (to name a few);

- Lift servicing & maintenance;
- Firefighting equipment maintenance;
- Fire Alarm servicing & maintenance;
- Boiler servicing & maintenance;
- Water systems compliance and maintenance

## Corporate Estates

Corporate estates covers the following areas;

Statutory Compliance; Energy; Sustainability & Minor Projects;

A number of frameworks have been created to support these areas of work especially within the 'minor projects' area of work. These include frameworks to support;

- Asbestos surveying & removal;
- electrical contractors;
- Engineering Professional Services.

There were a large number of 'minor projects' delivered during the year (circa 150) with the support of the procurement department. These project had a total spend in the region of £10m annually. These projects support the 'life cycle replacement' of strategic operational assets across the whole healthcare estate (ie ventilation, heating & lighting systems).

## Transport

To ensure a reduction in the CO2 reductions, the Board continue to procure electric vehicles.

## Pharmacy

A number of innovative developments have taken place across pharmacy in the past 12months despite the pressures associated with the pandemic. The Pharmacy Distribution Centre introduced an 10th robot, this time being build and commissioned inside one of the existing cold rooms. This enables a quicker and more accurate pick and increases the volumes of items being picked automatically to 80%. This installation is the first of its kind in the UK and ensured on-going service provision despite reduced workforce during the pandemic.

PDC, Quality Assurance and Transport teams have worked collaboratively to develop a tender specification with procurement colleagues which has enabled the introduction of a bespoke transport fleet at the PDC. The 3 chamber vehicles satisfy new Medicines Health Regulatory Authority GDP legislation for transportation of ambient, refrigerated and CD lines.

Unit C is an extension to the main PDC footprint and houses the re-located vaccine holding centre which opened in Mar 21. The state of the art premise is the central hub for all vaccine supplies across NHSGGC and Argyll & Bute and has created capacity within the main department to store some bulk stock of critical lines used to treat covid positive patients within the acute setting.

Pharmacy has played a key role in the business case and procurement of the hospital electronic prescribing and medicines administration system (HEPMA) which delivers safer and more efficient prescribing and administration of medicines as taking as toward the aspiration of a single electronic patient record across all health sectors. Implementation is well under way and is expected to be completed during late 2022.

#### **4. Summary of Regulated Procurements Completed**

The Board has awarded 249 regulated procurements with a combined an annual value of £77.5m (life time value of £230.7m) during the period 1st April 2020 – 31st March 2021.

Appendix 1 provides a detailed list of all completed Regulated Procurements

#### **5. Review of Regulated Procurement Compliance**

The Procurement Strategy is valid for the period to 31/3/22. The Procurement Steering Group provides an oversight of Procurement activities within the Board and this steering group meets quarterly, however due to the Coronavirus Pandemic, this group did not meet during the reporting period. However, Procuring departments establish annual operational plans to deliver the strategy with compliance reports on the operational plan progress presented regularly to the Steering Group to evidence compliance to the Procurement Strategy.

#### **6. Community Benefit Summary**

The Board has adopted a process to ensure that every contract provides the opportunity to develop and encourage the market to consider the economic, social, and environmental wellbeing of the authority's area. Community Benefits are included and information is sought from suppliers as to what benefits they may be able to offer, on a non scoring basis.

This approach is underpinned by the Board's Better Health Through Employment Strategy. This strategy supports the aim to consider what action departments can take to help people get in to work, stay in work and improve their health through work. Employment related Community Benefit clauses in public contracts allows the Board to support this objective by seeking Community Benefits within its specifications for works, goods and services.

To further develop our commitment to community benefits, we now include community benefits as a condition in all contracts over the regulated procurement threshold.

Tracking delivery of newly awarded CBC's is now achieved via contract management procedures between procurement and the suppliers. The contracts with community benefits gained are included in Appendix 1. Significant progress has been made in our construction contracts during this reporting period which include community benefits in all projects over £4m, a summary of the community benefits gained in construction contracts is detailed in appendix 2a, 2b, 2c, 2d and 2e.

#### **7. Supported Business Summary**

The Board continues to seek opportunities to use Supported Businesses where practical.

Spend with Supported Business in this reporting period is lower than in previous years due to the impact of the Covid-19.

Supplier	Spend
City Building	£7,359.69
Matrix Fife	£1,299.00
North Lanarkshire Industries	£320.00
Total	£8,978.69

At Contract Strategy development stage consideration is given to the potential participation of a Supported Business to deliver the contract. If a Supported Business has the potential to deliver the contract, this is considered within the strategy.

We have developed close working relationships and have developed new services in partnership. Specific examples include:

- Refurbishment of used furniture for reuse
- Recovering of equipment used within acute sites
- Pre-planned purchase of office furniture to allow improved production co-ordination
- Purchase of 'office of tomorrow' furniture for new build offices
- Supply of any new pedestals purchased
- IT Disposal and resale

GGC continue to attend 'Meet the Buyer' events, to meet with supported business, SME's and other organisations. This assists with allowing the supply chain to understand how we procure goods and services for the organisation. Principal Supply Chain Partners providing Capital Projects also hold "meet the buyer" events and take actions to engage with local SME's. These are recorded as part of the community benefits tracking.

## **8. Future Regulated Procurements Summary**

Section 18(2) of the Procurement Reform (Scotland) Act 2014 states it is mandatory that an annual procurement report must include "a summary of the regulated procurements the authority expects to commence in the next two financial years." This is shown in the attached Appendix 3.

## **9. Delivering Value for Money**

### 9.1 Contract Savings

Working with Clinical colleagues the Procurement Department has a critical role in supporting the delivery of the Clinical Services aims, specifically in procuring the best quality, and value for money goods and services to ensure patients receives the highest standard of care. £648,843 of recurring and non-recurring savings was achieved in the reporting period by price reduction across goods and services purchased by wards and departments.

### 9.2 Capital Equipment Purchase

The Board replaces higher value medical equipment via its capital expenditure allocation. The Procurement Department works closely with clinical colleagues to ensure the maximum value is obtained against the budget allowance. Savings achieved during the period of approx £5.7m

achieved by reducing the cost of purchase are re-invested into additional equipment essential for patient care.

## 10. Sustainable Procurement Duty

The Procurement Reform (Scotland) Act 2014 requires authorities to comply with the sustainable procurement duty where applicable. This includes a requirement to support Small and Medium Enterprise (SME), Third Sector Bodies and Supported Business organisations gaining public contracts. The Board seeks to ensure that we meet this duty by adopting the Scottish Governments Procurement Journey methodology and use of contract strategy templates.

During this reporting period the Board has implemented the following specific initiatives:

- a) **Promotion of Innovation** - Procurement Officers must consider ways of promoting innovation in all regulated procurements, examples may include whether allowing a variant solution for all or part of the requirement would be in the best interests to the Board.
- b) **Sustainability Toolkit** - To assist with the segmentation of our supply base, the Scottish Governments Sustainability Toolkit has been used to identify our top risk, key suppliers to ensure contract and supplier management is taking place with our key suppliers.
- c) **WARPit** – The Board have worked with WARPit to incorporate this ethos within our Board and all staff can access it via our Internal Web page. This portal makes it easy for Board staff to share surplus items (furniture, equipment etc.) with other individuals. Many unwanted items are often put to waste; however, WARPit makes transfer of ownership quick and easy due to better communication.

WARPit will help limit the amount of waste the Board sends to landfill and reduce both our disposal costs and our carbon footprint. Re-using furniture and office supplies saves money spent on purchasing new equipment and helps to free-up the space occupied by unused equipment. Each transaction is monitored and every participant is registered, which means that waste disposal obligations and legal liability concerns are met. The portal also provides detailed up-to-date information on both the environmental benefits and financial savings generated.”

This has been very successful allowing the Board to not only make a Cost Avoidance saving of £268,742 but has reduced the number of items sent to landfill. The process includes working with Scottish SMEs, Support Business refurbish furniture where required.

Benefit	Saving
Financial Non-Recurring Saving	£268,742
Carbon Saving	468,442 kg
Total Waste Saved	155,998 kg
Cars off the Road	203
Trees Equivalent	641

#### **d) Procurement Contract Awards**

An award of a contract for Laundry Dosing Equipment and Chemicals has given a press efficiency to optimise and remove the over usage of energy for drying and excessive potential over usage of water and energy.

The Courier Services contract award aligned with the Government's Cleaner Air for Scotland strategy. Driver training to coach the team on safe, fuel-efficient driving, focussing on correct usage of gears, no idling or over-revving etc. Couriers vehicles are <36 months old, meaning the cleanest engines available, utilising PHEV electric vans. Software is used to ensure the allocation of the most appropriate driver to a collection before directing him or her to take the most efficient route, A to B. The supplier supports their commitment to achieve EcoStars Fleet Recognition Scheme 5\* under the EcoStars Recognition Scheme.

NHS GGC currently generate in the region of 30,000 bags of confidential waste per annum. NHS GGC confidential waste paper received by the supplier and is sold onto a paper mill providing a saving whilst generating a rebate for NHS GGC and ensures the confidential waste paper is recycled instead of ending up on landfill.

#### **e) Sustainable Procurement Working Group**

Due to the pressures of the Coronavirus, this group did not meet or take forward any projects in 2020/21. It will recommence in 2021/22.

#### **f) Circular Economy**

WARPit will help limit the amount of waste the Board sends to landfill and reduce both our disposal costs and our carbon footprint. Re-using furniture and office supplies saves money spent on purchasing new equipment and helps to free-up the space occupied by unused equipment. Each transaction is monitored and every participant is registered, which means that waste disposal obligations and legal liability concerns are met. The portal also provides detailed up-to-date information on both the environmental benefits and financial savings generated.”

This has been very successful allowing the Board to not only make a Cost Avoidance saving of £256,448 but has reduced the number of items sent to landfill. The process includes working with Scottish SMEs, Support Business refurbish furniture where required.

Although NHS GGC's Warpit figures are good compared to other Boards. Further savings could be utilised by promoting extensively across the Board and having more internal resource to manage this system to re-use and upcycle materials.

#### **g) Capital Planning**

The hub projects set a high bar when considering the incorporation of sustainable measures. This is achieved by setting a requirement that the projects achieve BREEAM Excellent. A reduced rating may be agreed with Health Facilities Scotland,

through the NDAP process, where a project is recognised as requiring additional measures to achieve Excellent that would not be assessed as good value for money.

BREEAM is a sustainability assessment method for planning projects, infrastructure and buildings to ensure a higher performing assets across the built environment lifecycle. BREEAM does this through third party certification of the assessment of the environmental, social and economic sustainability performance, using standards developed by BRE (Building Research Establishment). This means BREEAM rated developments are more sustainable environments that enhance the well-being of the people who live and work in them, thus protecting natural resources.

We would specifically highlight the following key points across the life of the building:-

#### Design phase

- Designed to accommodate adaption over the life of the building.
- Designed where possible for multi-functional use.
- Designed to support alternative modes of transport.
- Designed to support different working styles, including agile working, all in a quality working environment.
- Specify a range of low carbon technologies where appropriate including, district heating, photovoltaic and air source heat pumps.
  - Specify systems that allow GG&C to monitor energy and water use over the life of the building.
  - Agreed waste streaming facilities accommodated in the design.
  - Monitor the use of sustainable and recyclable materials.
  - FM provider involved through out to ensure that building can be suitably maintained and that materials are selected accordingly

#### Construction Phase

- Set high targets for the reduction and management of construction waste.
- Set targets for the management of traffic miles associated with the project.

#### Operational phase

- Green travel plan developed to support staff using the building.
- Energy and water use monitored and reported at monthly intervals.

#### **h) Transport**

This year has seen the growth of our success in increasing our Electric Vehicles which has been supported by switched on Fleet funding and the growth of our charging infrastructure which we have had supported by the same funding stream.

Planned for the next year is to procure training services for driver training and to review the charging infrastructure for Electric vehicles.

## 11. Glossary

Term	Description
<b>Balanced Scorecard</b>	A tool used to monitor and measure contract and supplier performance.
<b>Category</b>	A collection of commodities or services sourced from the same or similar supply base, which meet a similar consumer need, or which are inter-related or substitutable.
<b>CIPS</b>	The Chartered Institute of Purchasing and Supply (CIPS) is the leading body representing the field of purchasing and supply chain management.
<b>Collaboration</b>	When two or more groups of people or organisations engage in procurement work together for mutual benefit (CIPS).
<b>Commerce</b>	Exchange for mutual benefit.
<b>Commercial Acumen</b>	The ability to view situations from a commercial or business perspective; knowing your market & your customers and what they want and need & how they work.
<b>Commercial Awareness</b>	Evidence of commercial acumen. Awareness of the need for efficiency, cost-effectiveness, customer / stakeholder support, a knowledge of the sector and the services the organisation provides and will provide in the future, considering the strategic objectives, current economic climate etc.. A track record of appropriate procurement skill and experience, evidence of on-going/continual training and development. (desirable and post/org specific) professional qualification / undertaking or willingness to undertake as appropriate.
<b>Commercial Competence</b>	<p>Commercial Competence is the ability to view situations from a commercial or business perspective. It's about knowing your market &amp; your customers and what they want and need &amp; how they work. Knowing what your competitors are up to; mainly so the connection between what we 'could do' and what we 'should do' becomes clear.</p> <p>All organisations have goals, targets and budgets and should have robust strategic goals and implementation plans. Current market and trends should be reviewed as well as the competition, organisation culture, threats and opportunities, business decisions and innovative thinking. This also helps to justify the cost-effectiveness of any budget and the resources available.</p> <p>The Scottish Procurement Competency Framework links commercial competencies to the key procurement activities.</p>
<b>Commodity Strategy</b>	Please see the Procurement Journey for guidance on commodity strategies.
<b>Contract Compliance</b>	Items covered by a contract are procured from the contracted supplier using the contract terms.
<b>Contract Management</b>	The process of monitoring the performance of a supplier to contract.
<b>Corporate Social Responsibility</b>	The idea that a company should be interested in and willing to help society and the environment as well as be concerned about the products and profits it makes.
<b>Corrective Actions</b>	The systematic investigation of the root causes of identified problems or identified risks in an attempt to prevent their recurrence.

<b>Term</b>	<b>Description</b>
<b>Cross Functional Stakeholder Involvement</b>	Feedback and participation from individuals across an organisation who report into different departments / functions.
<b>Demand Management</b>	To take costs out of an organisation by addressing the drivers for spend, aligning spend to business need and eliminating unnecessary consumption. Demand management examples: Cheaper item but using more of them/cheaper daily rate but more days or 5 days of consultancy ordered and 8 days invoiced. Or challenging requirements that specify brand or other over specification.
<b>DPA</b>	Delegated Purchasing Authority - Is the authority given to an individual to sign-off contracts. It is not to be confused with Delegated Finance Authority as it is important that there is adequate separation of duties between the individual who has finance authority i.e. the budget holder and the individual with purchasing authority i.e. who places the contract.
<b>DPO</b>	Delegated Purchaser Officer - A permanent individual with Delegated Purchasing Authority (DPA).
<b>Exit Interview</b>	An exit interview is a survey conducted with an individual who is departing the organisation. An organisation can use the information gained from an exit interview to assess what should be improved, changed, or remain intact.
<b>Framework Agreement</b>	An agreement or other arrangement between one or more contracting authorities and one or more economic operators which establishes the terms (in particular the terms as to price and, where appropriate, quantity) under which the economic operator will enter into one or more contracts with a contracting authority in the period during which the framework agreement applies.
<b>Future-proofing</b>	The process of anticipating future changes which could affect a requirement and developing methods to mitigate or minimize the impact of such changes.
<b>Influencable Spend</b>	The value of Procurement relevant spend which was actually influenced by Procurement.
<b>In-house</b>	Within, conducted within, or utilising an organization's own staff or resources rather than external facilities.
<b>Key Suppliers</b>	Those suppliers identified as business critical in terms of risk/value and business continuity.
<b>Maverick spend</b>	Purchase orders placed for goods and services not utilising existing frameworks/contracts, unless legitimately endorsed by the local purchasing team and/or where awarded in accordance with corporate procurement policy.
<b>MEAT</b>	The most economically advantageous tender (MEAT) criterion enables the contracting authority to take account of criteria that reflect qualitative, technical and sustainable aspects of the tender submission as well as price when reaching an award decision.
<b>OJEU</b>	Official Journal of the European Union.
<b>Open Procedure</b>	A one-stage procedure whereby all suppliers are invited to tender for the contract or framework agreement. The organisation cannot limit the number of bids it receives.
<b>Output Specification</b>	The specification requirements set out in terms of what you want to achieve, leaving the tenderers to decide on how they will deliver those requirements. This can lead to innovation by the tenderers. The services detailed in the output specification should be capable of objective assessment so that the performance of the supplier can be accurately monitored.

<b>Term</b>	<b>Description</b>
<b>Outsource</b>	Obtain (goods or a service) by contract from an outside supplier.
<b>Proactive Market Engagement</b>	The Procurement function communicating with a supply chain prior to designing specification, either to seek feedback or collaboration, or to provide advance notice of future requirements.
<b>Procurement Exercise</b>	Full end to end procurement exercise documentation from strategy development to contract & supplier management.
<b>Procurement function</b>	The business management function that ensures identification, sourcing, access and management of the external resources that an organisation needs or may need to fulfil its strategic objectives.
<b>Procurement Journey</b>	Revised public procurement toolkit with guidance and templates on the procurement process or Construction manual when appropriate. The Procurement Journey will be enhanced on an ongoing basis with feedback from users and any other identified good practice guidance and tools where appropriate to ensure a standardised approach to the supply base.
<b>Procurement Officer</b>	Individual who spends the majority of their time working in a role that adds value to the quality, cost and effectiveness of the procurement or acquisition of goods, works and services; impacting upon commercial relationships during one or more stages of the procurement cycle and contributing towards best practice contract and supplier management.
<b>Procurement Professional</b>	Individual who spends the majority of their time working in a role that adds value to the quality, cost and effectiveness of the procurement or acquisition of goods, works and services; impacting upon commercial relationships during one or more stages of the procurement cycle and contributing towards best practice contract and supplier management.
<b>Procurement strategy</b>	Strategy for procurement within an organisation (can be called policy).
<b>Public Contracts Scotland</b>	The national advertising portal used to advertise all Scottish Government goods, services or works contract opportunities.
<b>Restricted Procedure</b>	A two-stage procedure whereby suppliers are required to complete a Pre-Qualification Questionnaire (PQQ) and must satisfy certain selection criteria (the first stage). This process enables the organisation to limit the number of suppliers which are invited to tender (the second stage).
<b>Segmentation</b>	Division and grouping of suppliers or contracts in relation to spend and its criticality to business.
<b>Senior Management Team</b>	The direct report for the Head of Procurement (whether this be a stand-alone Director or one who sits on a SMT).
<b>Small Medium Enterprise (SME)</b>	The category of micro, small and medium-sized enterprises (SMEs) is made up of enterprises which employ fewer than 250 persons and which have an annual turnover not exceeding 50 million euro and/or an annual balance sheet total not exceeding 43 million euro.
<b>Stakeholder</b>	Any person or group who has a vested interest in the success of the procurement activity, i.e. either provides services to it, or receives services from it.
<b>Strategy</b>	May also be referred to as "Business Case" or "Project Strategy".
<b>Succession Planning</b>	The identification and development of individuals to meet future resource requirements at all levels.

Term	Description
<b>Supplier</b>	An entity who supplies goods or services; often used synonymously with "vendor".
<b>Supplier Performance Review</b>	Ongoing Contract and Supplier Management (i.e. with key performance indicators being reported).
<b>Supply Chain</b>	All activities, resources, products etc. involved in creating and moving a product or service from the supplier to the procurer.
<b>Supply Chain Management</b>	The coordinated set of techniques to plan and execute all steps used to acquire raw materials from suppliers, transform them into finished goods, and deliver both goods and services to customers. It includes chain-wide information sharing, planning, resources and performance measurements.
<b>Supported Business</b>	Either the organisation's main aim should be the social and professional integration of disabled or disadvantaged persons, or the contract should be performed within a sheltered employment programme.
<b>Value for Money</b>	An economic assessment by the public sector as to whether a project represents value for money; the optimum combination of cost and quality to provide the required service.
<b>Whole Life Costing</b>	The costs of acquiring goods or services (including consultancy, design and construction costs, and equipment), the costs of operating it and the costs of maintaining it over its whole life through to its disposal – that is, the total ownership costs. These costs include internal resources and overheads.

## NHS Greater Glasgow and Clyde - Annual Procurement Report

### 1. Organisation and report details

a) Contracting Authority Name	NHS Greater Glasgow and Clyde
b) Period of the annual procurement report	2020/21
c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No)	Yes

### 2. Summary of Regulated Procurements Completed

a) Total number of regulated contracts awarded within the report period	249
b) Total value of regulated contracts awarded within the report period	£49,045,810
c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period	186
i) how many of these unique suppliers are SMEs	Not Recorded
ii) how many of these unique suppliers how many are Third sector bodies	Not Recorded

### 3. Review of Regulated Procurements Compliance

a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy	249
b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0

### 4. Community Benefit Requirements Summary

#### **Use of Community Benefit Requirements in Procurement:**

a) Total number of regulated contracts awarded with a value of £4 million or greater.	3
b) Total number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.	2
c) Total number of regulated contracts awarded with a value of less than £4 million that contain a Community Benefit Requirements	39

**Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:**

d) Number of Jobs Filled by Priority Groups ( <i>Each contracting authority sets its own priority groups</i> )	6
e) Number of Apprenticeships Filled by Priority Groups	5
f) Number of Work Placements for Priority Groups	13
g) Number of Qualifications Achieved Through Training by Priority Groups	13
h) Total Value of contracts sub-contracted to SMEs	Not Recorded
i) Total Value of contracts sub-contracted to Social Enterprises	Not Recorded
j) Total Value of contracts sub-contracted to Supported Businesses	Not Recorded
k) Other community benefit(s) fulfilled	Not Recorded

**5. Fair Work and the real Living Wage**

a) Number of regulated contracts awarded during the period that have included a scored Fair Work criterion.	19
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.	Not Recorded
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract awarded during the period.	Not Recorded
d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract awarded during the period.	Not Recorded

**6. Payment performance**

a) Number of valid invoices received during the reporting period.	381,727
b) Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms.)	93.98%
c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.	Not Recorded
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.	Not Recorded

**7. Supported Businesses Summary**

a) Total number of regulated contracts awarded to supported businesses during the period	0
b) Total spend with supported businesses during the period covered by the report, including:	£8,979.69
i) spend within the reporting year on regulated contracts	0
ii) spend within the reporting year on non-regulated contracts	£8,979.69

**8. Spend and Savings Summary**

a) Total procurement spend for the period covered by the annual procurement report.	£655,467,917
b) Total procurement spend with SMEs during the period covered by the annual procurement report.	£268,741,845
c) Total procurement spend with Third sector bodies during the period covered by the report.	Not Recorded
d) Percentage of total procurement spend through collaborative contracts.	Not Recorded
e) Total targeted cash savings for the period covered by the annual procurement report	£520,506
i) targeted cash savings for Cat A contracts	£0
ii) targeted cash savings for Cat B contracts	£412,522
iii) targeted cash savings for Cat C contracts	£107,984
f) Total delivered cash savings for the period covered by the annual procurement report	£648,843
i) delivered cash savings for Cat A contracts	£0
ii) delivered cash savings for Cat B contracts	£9,453.89
iii) delivered cash savings for Cat C contracts	££640,011
g) Total non-cash savings value for the period covered by the annual procurement report	£5,700,000

**9. Future regulated procurements**

a) Total number of regulated procurements expected to commence in the next two financial years	201
b) Total estimated value of regulated procurements expected to commence in the next two financial years	£217,618,352

Dept ID	Unique Reference	Unique Description	Contract Type	Start Date	End Date	Available Extension	Duration	SupplierName	PS Contract Type	Value Per Annum	Contract Value
Estates	GGC0359	Flooring Contractors	Single Supplier Framework	01/03/2020	28/02/2022	24	4	Donaldson & Paterson Limited, Lawrie (Furnishings) Limited	CAT C	£2,600,000	£10,400,000
NATIONAL PROCUREMENT	NP830/19	Media Buying	Multi supplier ranked	01/09/2019	31/08/2023	0	4	Lot 1 - Republic of Media ,Lot 2 - Carat Scotland	CAT A	£220,006	£880,025
IT	ITMC656	Annual Maintenance and support of PASS clinical software for 56 named user licences	Commitment	01/01/2020	31/12/2021	Annual Rolling as per Contract	4	PASS Software	CAT C	£22,199	£88,797
Pharmacy	PAS178	Encorafenib	Single Supplier Framework	10/01/2020	01/01/2099	0	4	Pierre Fabre Ltd	CAT C	£399,388	£1,597,552
Pharmacy	PAS179	Binimetinib	Single Supplier Framework	10/01/2020	01/01/2099	0	4	Pierre Fabre Ltd	CAT C	£331,080	£1,324,320
Pharmacy	PAS180	Cemiplimab	Single Supplier Framework	10/01/2020	01/01/2099	0	4	Sanofi Pasteur	CAT C	£233,544	£934,176
Pharmacy	PAS181	Burosumab	Single Supplier Framework	10/01/2020	01/01/2099	0	4	Alcura Wholesale Ltd	CAT C	£67,021	£268,084
Proc Contracts	GGC0623	Social Marketing Campaign HIV		13/01/2020	11/07/2022	0	2	Terrance Higgins Trust Scotland	CAT C	£65,000	£130,000
Proc Contracts	GGC0603	Mental Health Improvement Capacity Building		15/01/2020	14/04/2022	24	4	SAMH	CAT C	£59,408	£237,632
National Procurement	NP570/19	Disposable Pulp Products & Related Options	Multi supplier ranked	20/01/2020	20/12/2022	24	4	HPC Healthline UK Limited, Shermond, Vernacare Ltd	CAT B	£379,200	£1,516,800
IT	ITMC664	Annual Storage and Activity for Medical Records GGC3	Commitment	31/01/2020	30/01/2023	24	5	Iron Mountain Ltd	CAT C	£306,519	£1,532,595
IT	ITMC664	Annual Storage and Activity for Medical Records	Commitment	31/01/2020	30/01/2023	24	5	Iron Mountain Ltd	CAT C	£161,543	£807,716
Proc Contracts	GGC0602	Alternative Distress Response		01/02/2020	31/01/2023	24	5	GAMH	CAT C	£338,000	£1,690,000
Proc Contracts	GGC0616	Erskine GP Practices		01/02/2020	until terminated	0	4	Lanarkshire Medical Group	CAT C	£412,068	£1,648,271
National Procurement	NP654/14	Audiological Batteries	Single supplier framework	02/02/2020	01/02/2023	24	5	Varta Microbattery GmbH	CAT B	£120,428	£602,142
National Procurement	NP511/19	Safety Hypodermic needles, Safety Insulin Syringes and Needles, Filter and Blunt Fill Needles, Filter Straws, Safety	Multi-supplier ranked	02/02/2020	01/02/2021	24	3	B Braun, Becton & Dickinson, Central Medical, Covidien, Medicina Owen	CAT B	£364,024	£1,092,071
Pharmacy	PAS182	Rucaparib	Single Supplier Framework	07/02/2020	01/01/2099	0	4	AAH Pharmaceuticals Ltd	CAT C	£339,102	£1,356,408
Pharmacy	PAS183	Lorlatinib	Single Supplier Framework	07/02/2020	01/01/2099	0	4	Unichem (Pfizer Products)	CAT C	£49,695	£198,780
National Procurement	NP155/19	Defibrillators	Multi-supplier framework unranked	14/02/2020	14/02/2024	0	4	APC Cardiovascular, Adopt an AED Aero Healthcare, Cardiac Services	CAT B	£360,000	£1,440,000
Pharmacy	PAS185	Pacitaxel	Single Supplier Framework	14/02/2020	01/01/2099	0	4	Celgene Ltd	CAT C	£228,420	£913,680
Proc Maintenance	MCR0089	XEVA TANDEM MASS SPECTROMETER	Single Supplier Contract	18/02/2020	17/02/2023	0	3	WATERS LTD	CAT C	£79,721	£239,162
Proc Maintenance	EMC0022 / MCR0148	Aplio i700 Ultrasound Scanners	Single Supplier Contract	20/02/2020	19/02/2023	0	3	CANON MEDICAL SYSTEMS	CAT C	£29,245	£87,735
Proc Maintenance	EMC0003 / MCR0019	BONE DENSITOMETRY EQUIPMENT	Single Supplier Contract	01/03/2020	28/02/2025	0	5	GE HEALTHCARE	CAT C	£29,210	£146,050
Proc Contracts	GGC0611	Community Wellbeing Advisors East Dumbartonshire		02/03/2020	01/08/2021	36	4	EAST DUMBARTONSHIRE Citizen Advice Bureau ( CAB)	CAT C	£80,000	£320,000
National Procurement	NP796/20	Water and Waste Water Billing Services	Single Supplier Framework	01/04/2020	31/03/2023	12	4	Anglian Water PLC	CAT A	£3,116,019	£12,464,075
National Procurement	NP579/19	Childrens Dental (Childsmile)	Single Supplier Framework	01/04/2020	01/04/2023	0	3	AMS Sanderson Ltd	CAT B	£120,960	£362,880
Proc Contracts	GGC0550	Mental Health Employability Services		01/04/2020	31/03/2023	12	4	Flourish House / SAMH	CAT C	Lot 1 - £300,000, Lot 2 - £176,000	£2,380,000
Proc Contracts	GGC0606	Glasgow City Stress Services Framework		01/04/2020	31/03/2023	24	5	Lifelink,	CAT C	£631,700	£3,158,500
Proc Contracts	GGC0613	Addictions Employability Services		01/04/2020	31/03/2023	24	5	Glasgow City On Alcohol; (GCA)	CAT C	£200,000	£1,000,000
Proc Contracts	GGC0618	Advocacy Services for Children and Young People		01/04/2020	31/03/2023	24	5	Partners in Advocacy	CAT C	£50,000	£250,000
Proc Maintenance	EMC0008/ MCR0018	IMAGING EQUIPMENT - Non Fuji	Single Supplier Contract	01/04/2020	31/03/2025	0	5	MI HEALTHCARE LTD	CAT C	£463,994	£2,319,970
Proc Maintenance	EMC0006 / MCR0193	POS Maint IRH Mammo	Single Supplier Contract	01/04/2020	31/03/2029	0	9	SIEMENS	CAT C	£117,760	£1,059,840
Proc Maintenance	EMC0006 / MCR0193	POS Maint RAH Mammo	Single Supplier Contract	01/04/2020	31/03/2029	0	9	SIEMENS	CAT C	£121,620	£1,094,580
Proc Maintenance	EMC0022 / MCR0148	Aquillon CT - GRI Point of Sale	Single Supplier Contract	15/04/2020	14/04/2029	0	9	CANON MEDICAL SYSTEMS	CAT C	£347,796	£3,130,164
Proc Maintenance	EMC0022 / MCR0148	Aquillon CT - IRH Point of Sale	Single Supplier Contract	15/04/2020	14/04/2029	0	9	CANON MEDICAL SYSTEMS	CAT C	£347,796	£3,130,164
Proc Contracts	GGC0607	Oral Health Distribution		17/04/2020	16/04/2022	36	5	Storage UK	CAT C	£43,162	£215,810
Proc Maintenance	MCR0099	ICPMS 7900 System	Single Supplier Contract	27/04/2020	26/09/2022	0	2	AGILENT TECHNOLOGIES	CAT C	£37,576	£75,153
Proc Contracts	GGC0609	Weight Management		01/05/2020	30/04/2022	36	5	WWGBR LTD (Weight Watchers )	CAT C	£250,000	£1,250,000
Proc Maintenance	MCR0074	CLEANROOM GARMENT	Single Supplier Contract	01/05/2020	30/04/2021	0	1	MICRONCLEAN	CAT C	£51,351	£51,351
Proc Maintenance	EMC0006 / MCR0193	POS Maint Vale Mammo	Single Supplier Contract	01/05/2020	30/04/2029	0	1	SIEMENS	CAT C	£117,760	£117,760
Proc Maintenance	MCR0089	XEVO MICROSYSYEM CTAP ACQUITY	Single Supplier Contract	05/05/2020	04/05/2022	0	2	WATERS LTD	CAT C	£25,467	£50,933
Pharmacy	PAS204	Mexiletine 167mg	Single Supplier Framework	11/06/2020	01/01/2099	0	4	Alloga UK Ltd	CAT C	£61,570	£246,280
National Procurement	NP457/19	Storage & Distribution of Seasonal Flu Vaccines	Single Supplier Framework	01/07/2020	30/06/2022	24	4	Movianto UK Ltd	CAT B	£60,077	£240,307
Proc Maintenance	MCR0066	Neonatal Equipment	Single Supplier Contract	01/07/2020	30/06/2025	0	5	Inspiration Healthcare Ltd	CAT C	£77,205	£386,025
Proc Maintenance	EMC0003 / MCR0019	PET-CT	Single Supplier Contract	01/07/2020	30/06/2021	0	1	GE HEALTHCARE	CAT C	£113,642	£113,642
Proc Maintenance	EMC1298/ MCR0079	MAMMOTOME x3	Single Supplier Contract	01/07/2020	30/06/2023	0	3	UK MEDICAL (DEVICOR MEDICAL)	CAT C	£19,980	£59,940
Pharmacy	PAS186	Neratinib	Single Supplier Framework	10/07/2020	01/01/2099	0	4	Pierre Fabre Ltd	CAT C	£119,232	£476,928
Pharmacy	PAS187	Ponatinib 15mg	Single Supplier Framework	01/08/2020	01/01/2099	0	4	Alloga UK Ltd	CAT C	£131,704	£526,816
Proc Contracts	GGC0610	Youth Mental Health Improvement Service	Single Supplier Framework	01/08/2020	31/03/2022	24	4	Lifelink	CAT C	£120,000	£480,000
Pharmacy	PAS189	Gilteritinib	Single Supplier Framework	07/08/2020	01/01/2099	0	4	Alliance Healthcare Ltd	CAT C	£232,660	£930,640
Pharmacy	PAS191	Sodium Zirconium Cyclosilicate Oral Powder	Single Supplier Framework	07/08/2020	01/01/2099	0	4	AAH Pharmaceuticals Ltd	CAT C	£19,968	£79,872
Pharmacy	PAS192	Andexanet Alfa Powder Solution for Infusion	Single Supplier Framework	07/08/2020	01/01/2099	0	4	Alexion Pharma UK Ltd	CAT C	£138,528	£554,112
Pharmacy	PAS193	Caplacizumab	Single Supplier Framework	07/08/2020	01/01/2099	0	4	Aventis Pharma	CAT C	£91,813	£367,252
Pharmacy	PAS195	Epidyolex Cannabidiol Oral Solution	Single Supplier Framework	07/08/2020	01/01/2099	0	4	Phoenix Healthcare	CAT C	£575,213	£2,300,852
Pharmacy	PAS196	Polatuzumab Vedotin Inj	Single Supplier Framework	07/08/2020	01/01/2099	0	4	Roche Products Ltd	CAT C	£504,660	£2,018,640
Proc Maintenance	MCR0008	WIZARD DETECTORS; TRICARB	Single Supplier Contract	10/08/2020	09/08/2023	0	3	PERKIN ELMER	CAT C	£20,184	£60,551
Proc Maintenance	MCR0019	STRESS TEST EQUIP & OMNIBEDS & E BASE HUMID	Single Supplier Contract	01/09/2020	31/08/2021	0	1	GE HEALTHCARE	CAT C	£54,475	£54,475
Proc Maintenance	MCR0102	HEATER COOLER	Single Supplier Contract	02/09/2020	01/09/2023	0	3	LIVANOVA LIMITED	CAT C	£68,039	£204,117
Pharmacy	PAS199	Avelumab	Single Supplier Framework	04/09/2020	01/01/2099	0	4	AAH Pharmaceuticals Ltd	CAT C	£86,170	£344,680

Proc Maintenance	EMC1606/ MCR0123	DA VINCI ROBOT SYSTEM	Single Supplier Contract	28/09/2020	27/09/2025	0	5	INTUITIVE SURGICAL	CAT C	£150,000	£750,000
National Procurement	NP565/19	Pacemakers , ICD/CRT	Multi-supplier framework unranked	01/10/2020	31/12/2022	24	4	Biotronik UK Ltd, Boston Scientific Ltd, Medtronic Ltd, St Jude Medical UK Ltd	CAT B	£1,128,203	£4,512,810
Proc Contracts	GGC0419	Security Service to Community	Single Supplier Framework	01/10/2020	01/10/2021	0	1	DCL Security	CAT C	£102,000	£102,000
Proc Maintenance	MCR0130	Genetic Analysers	Single Supplier Contract	01/10/2020	30/09/2021	0	1	LIFE TECHNOLOGIES	CAT C	£69,210	£69,210
Pharmacy	PAS203	Darolutamide 300mg	Single Supplier Framework	09/10/2020	01/01/2029	0	4	Bayer PLC Drugs	CAT C	£24,650	£98,600
Proc Maintenance	MCR0008	PANTHERA-PUNCHER 9	Single Supplier Contract	20/10/2020	19/10/2023	0	3	PERKIN ELMER	CAT C	£20,748	£62,243
Facilities	GGC0642	Couriers	Commitment	01/11/2020	31/10/2021	36	4	Eagle Couriers	CAT C	£630,000	£2,520,000
Proc Maintenance	MCR0098	DV DR3500/7500 SYSTEMS	Single Supplier Contract	01/11/2020	31/10/2021	0	1	CARESTREAM (Now Medray Ltd)	CAT C	£114,121	£114,121
Proc Maintenance	MCR0131	DISPENSARY AUTOMATION SYSTEM	Single Supplier Contract	01/11/2020	30/09/2022	0	2	BECTON DICKINSON	CAT C	£142,980	£285,961
National Procurement	NP686/20	Orthopaedic Trauma & Extremity Implants , Equipment, & Consumables	Multi Supplier Framework Unranked	30/11/2020	29/11/2023	12	4	Adler Arthrex,Baxter,Biocomposites,Bone Support	CAT B	£927,045	£3,708,180
ESTATES	GGC0456	Engineering Inspection (Zurich)	Commitment	01/01/2021	30/12/2022	0	1	Zurich Municipal	CAT C	£950,000	£950,000
PROC CONTRACTS	GGC0683	Guide Communicator Services		01/01/2021	31/03/2023	36	5	Deafblind Scotland	CAT C	£60,000	£300,000
NATIONAL PROCUREMENT	NP574/16	Condoms and Related Products	Multi supplier ranked	15/01/2021	14/12/2021	0	1	Passante Ltd	PHARMACY	£108,480	£108,480
PHARMACY	SPA010	Laluri	Single Supplier Framework	22/02/2021	22/02/2023	0	1	Aspire Pharma Ltd	CAT C	£87,192	£87,192
PROC CONTRACTS	GGC0506	Children's Forensic Medical Services	Single Supplier	01/03/2021	31/08/2022	36	4	Custody and Offenders Medical Services (COMS)	CAT B	£243,853	£975,412
FACILITIES	GGC0579	Managed Transport Services	Multi Supplier Framework	01/03/2021	28/02/2023	36	5	Network Private Hire Paisley Cab CO (Renfrewshire Cabs) Inverclyde Taxis	CAT C	£1,138,453	£5,692,266
NATIONAL PROCUREMENT	NP730/18	Fuel Cards	Single Supplier Call off	23/03/2021	22/03/2022	0	1	Allstar Business Solutions Ltd	CAT B	£523,365	£523,365
PROC CONTRACTS	GGC0608	Service User and Carer Engagement		01/04/2021	31/03/2024	24	5	Mental Health Network	CAT C	£211,500	£1,057,500
PROC CONTRACTS	GGC0646	Community Linked Workers Renfrewshire & Inverclyde		01/04/2021	31/03/2023	24	4	Lot 1 - CVs Inverclyde Lot 2 - Addiction	CAT C	£607,475	£2,429,900
PROC CONTRACTS	GGC0663	Provision of Post Diagnostic Support for Dementia		01/04/2021	31/03/2024	24	5	Alzheimers Scotland	CAT C	£311,233	£1,556,165
PROC CONTRACTS	GGC0667	Acquired Brain Injury		01/04/2021	31/03/2023	36	5	Headway Glasgow	CAT C	£21,000	£105,000
PROC CONTRACTS	GGC0672	Individual Placements and Support (Inverclyde)		01/04/2021	31/03/2022	24	3	SAMH	CAT C	£50,767	£152,301
PROC CONTRACTS	GGC0675	Forensic Adult Provisions		01/04/2021	31/03/2023	24	4	Lot 1 - Rosemount . Lot 2 - City of Glasgow College	CAT C	£63,035	£252,140
PROC CONTRACTS	GGC0681	Voluntary Organisation Fund Manager		01/04/2021	31/03/2022	48	5	Impact Funding Partners	CAT C	£60,000	£300,000
PROC CONTRACTS	GGC0685	Recovery Communities Framework		01/04/2021	31/03/2024	12	4	Lot 1 - North East Recovery Community, Lot 2 - North West Recovery Community , Lot 3 - South Recovery Community	CAT C	£240,000	£960,000
PROC MAINTENANCE	EMC0008/ MCR0018	IMAGING EQUIPMENT - FUJI	Single Supplier Contract	01/04/2021	31/03/2022	0	1	MI HEALTHCARE LTD	CAT C	£250,426	£250,426
FACILITIES	GGC0621	Lab Transportation Bags	Commitment	01/04/2021	31/03/2023	36	5	Midco	CAT C	£32,097	£160,485
PROC CONTRACTS	GGC0665	Community Engagement & Activities Co-ordinator		01/05/2021	30/04/2024	24	5	Lorrete Care	CAT C	£25,000	£125,000
PROC MAINTENANCE	EMC0022 / MCR0148	INFINIX ANGIO / IR IMAGING EQUIPMENT x 4	Single Supplier Contract	01/05/2021	30/04/2022	0	1	CANON MEDICAL SYSTEMS	CAT C	£283,051	£283,051
ESTATES	GGC0358	Painting & Decorating Contractors	Multi Supplier Framework	01/05/2021	30/04/2023	24	4	Trident Maintenance Services Ltd, JS McCol (Painting Contractors) Ltd, Bell , Mitie Property Services (UK) Ltd.	CAT C	£657,157	£2,628,628
ESTATES	GGC0649	Grounds Maintenance and Winter Services	Multi Supplier Framework	19/06/2021	18/06/2022	0	1	Apex Groundcare Ltd , Mitie Landscapes Limited.	CAT C	£770,000	£770,000
PROC MAINTENANCE	MCR0084	ILLUMINA MISEQ DX AND NEXT SEQ. 500 SEQUENCING PLATFORMS	Single Supplier Contract	24/06/2021	23/06/2022	0	1	ILLUMINA LTD	CAT C	£118,009	£118,009
PROC CONTRACTS	GGC0664	Multiple Risk Prevention & Education		01/07/2021	30/06/2023	24	4	IncludeM	CAT C	£90,000	£360,000
PROC CONTRACTS	GGC0600	Pressure Relieving Beds/ Mattresses	Single Supplier Framework	01/08/2021	31/07/2024	24	5	ARJO (UK) LTD	CAT C	£961,373	£4,806,865
Estates	GGC0361	Energy Centre CHP	Commitment	01/12/2015	01/12/2030	0	15	Edina UK	CAT C	£270,000	£4,050,000
Estates	GGC0456	ENGINEERING INSPECTIONS (ZURICH)	Commitment	01/01/2017	30/12/2020	24	5	ZURICH MUNICIPAL	CAT C	£68,997	£344,985
Estates	GGC0456	Engineering Inspection (Zurich)	Commitment	01/01/2021	30/12/2022	0	1	Zurich Municipal	CAT C	£950,000	£950,000
Estates	GGC0562	Asbestos Surveying & Analytical Services	Single Supplier Framework	20/05/2019	19/05/2022	24	5	Envirotec Ltd Hsl Compliance Ltd Life Environmental Services	CAT C	£3,591,400	£17,957,000
Estates	GGC0658	Maintenance & Repair of Trane Chillers	Veat	01/02/2019	31/01/2022		3	Ingersoll-Rand UK Limited	CAT C	£126,000	£378,000
Estates	GGC0358	Painting and Decorating Contractors	Multi Supplier Framework	01/05/2021	30/04/2023	24	4	Trident Maintenance Services Ltd, J S McCol (Painting Contractors) Ltd, Bell, Mitie Property Services (UK) Ltd.	CAT C	£657,157	£2,628,628
Facilities	GGC0579	Managed Transport Services	Multi Supplier Framework	01/03/2021	28/02/2023	36	5	Network Private Hire, Paisley Cab CO (Renfrewshire Cabs), Inverclyde Taxis	CAT C	£1,138,453	£5,692,266
Facilities	GGC0642	Couriers	Commitment	01/11/2020	31/10/2021	36	4	Eagle Couriers	CAT C	£530,000	£2,120,000
National Procurement	NP574/16	Condoms and Related Products	Multi supplier ranked	15/01/2021	14/12/2021	0	1	Passante Ltd	PHARMACY	£108,480	£108,480

National Procurement	NP506/18	Supply of Wigs & Accessories	Multi-supplier framework unranked	01/03/2018	28/02/2021	24	5	Browns More Hair Now Healthcare Europe.	CAT B	£493,756	£2,468,779
Proc Contracts	GGC0491	Power of Attorney	Single Supplier	01/03/2019	28/02/2020	24	4	Enterprise Screen Productions Ltd	CAT C	£200,000	£800,000
Proc Contracts	GGC0510	Epilepsy Services NHSGGC	Single Supplier	01/04/2019	31/03/2021	24	4	Epilepsy Connections	CAT C	£250,000	£1,000,000
Proc Contracts	GGC0528	Youth Counselling Schools West Dunbartonshire	Single Supplier	01/04/2019	01/04/2021	36	5	Lifelink	CAT C	£80,000	£400,000
Proc Contracts	GGC0531	Forensic Medical Services (Police Custody & Prisons)	Single Supplier	01/03/2019	28/02/2021	36	5	Custody and Offender Medical Services (COMS)	CAT C	£861,046	£4,305,230
Proc Contracts	GGC0543	Community Link Workers Programme (Glasgow HSCP)	Multi Supplier Framework	07/01/2019	06/01/2022	12	4	Addiction,Car Gamm,Community Renwal,GAML,SAMH,The Alliance	CAT C	£1,000,000	£4,000,000
Proc Contracts	GGC0546	Huntingtons Disease Services	Single Supplier	01/04/2019	31/03/2022	24	5	Scottish Huntingtons Association	CAT C	£142,990	£714,950
Proc Contracts	GGC0571	POC Respiratory Flu	Single Supplier	28/11/2018	27/11/2021	24	4	Roche Diagnostics	CAT C	Year 4 - £164,736.	£865,152
Proc Contracts	GGC0511	Research Framework	Multi Supplier Unranked	02/04/2018	01/04/2022	0	3	Progressive Partnership,BMG, Traci Leven	CAT C	£500,000	£1,500,000
Proc Contracts	GGC0476	Bereavement Services	Single Supplier	02/05/2017	01/05/2020	24	5	Child Bereavement UK	CAT C	£110,790	£553,950
Proc Contracts	GGC0486	Forensic Advocacy	Single Supplier	01/04/2017	31/03/2021	24	6	Circles Network Advocacy	CAT C	£152,025	£912,150
Proc Contracts	GGC0463	Investment Management for the NHS Greater Glasgow & Clyde Endowment Fund	Single Supplier	01/10/2016	30/09/2019	24	5	Newton Invetment Management Ltd	CAT C	£344,000	£1,720,000
Proc Contracts	GGC0464	Interpreting Framework		01/04/2019	31/03/2021	24	4	Lot 1 -DA Languages, Lot 2 - DA Languages Deaf Connections, Sign Language Interaction LTD, Deaf Services Lanarkshire, Lot 3 - DA Languages, Sign Language Interaction LTD, Lot 4 -DA Languages, Lot 5 - DA Languages, Sign Language Interaction LTD, Access Innovation, Deaf Connections, Lot 6 - Capita Translation and Interpreting Ltd, Lot 7 - Global Languages Services...	CAT C	£1,000,000	£4,000,000
Proc Contracts	GGC0498	Advice Service	Single Supplier	01/04/2017	31/03/2020	24	5	Springfield House	CAT C	£58,500	£292,500
Proc Contracts	GGC0471	Abstinence		01/10/2016	30/09/2019	24	5	Second Cxhance Project	CAT C	£100,000	£500,000
Proc Contracts	GGC0524	Internal Audit Framework	Multi Supplier Unranked	12/05/2018	11/05/2020	24	4	Scott-Moncreiff/ Grant Thornton UK LLP	CAT C	Lot 1 - £220,500, Lot 2 £260,000	£2,883,000
Proc Contracts	GGC0481	The Provision Of Addiction Testing Kits and Related Services	Single Supplier	01/04/2018	31/03/2021	24	5	SureScreen Diagnostics Limited	CAT C	£90,200	£451,000
Proc Contracts	GGC0494	South Glasgow	Single Supplier	01/04/2017	31/03/2020	24	5	Urban Roots	CAT C	£80,000	£400,000
Proc Contracts	GGC0549	Hepatitis C Patient Information and Support Service	Single Supplier	01/10/2018	31/03/2020	36	5	Waverley Care	CAT C	Year 2 - £110,000.00,	#VALUE!
Proc Contracts	GGC0496	HIV Prevention in African Communities	Single Supplier	01/04/2017	31/03/2019	36	5	Waverley Care	CAT C	£105,000	£525,000
Proc Contracts	GGC0640/19	Plumbed in Water Coolers	ESPO Framework 900W	15/10/2019	15/10/2020	12	2	Eden Water		£97,544	£195,088
Proc Contracts	GGC0618 A	Professional Use	Single Supplier	24/06/2019	23/06/2025	0	6	Abbott Laboratories Ltd	CAT C	£90,000	£540,000
Proc Contracts	NP574/16	Condoms & Related Products	Multi Supplier Ranked	01/05/2021	14/12/2021	0	1	Pasante		£184,982	£184,982
Proc Contracts	NP188/20	Radiology Reporting	Multi Supplier Framework Unranked	09/06/2021	08/05/2025	0	4	4 Ways Healthcare, Medica Reporting		£801,336	£3,205,344
Proc Contracts	NP506/18	Supply of Wigs & Accessories	Multi Supplier Framework Unranked	01/03/2021	28/02/2022	0	1	Browns, Healthcare Europe, Judy Plum, La Hair Solutions, Trend Hair		£283,860	£283,860
Proc Contracts	NP536/18	Anti-Embolism Stockings Lot 2 Mechanical	Multi Supplier Framework Ranked	25/05/2021	10/11/2022	24	3	Arjo UK Ltd		£86,028	£258,084
Proc Contracts	GGC0455	Cycle To Work Scheme	Single Supplier Contract	08/04/2021	07/04/2022	0	1	Cyclescheme Ltd		£378,000	£378,000
Proc Contracts	GGC0608	Service User and Carer Engagement		01/04/2021	31/03/2024	24	5	Mental Health Network	CAT C	£211,500	£1,057,500
Proc Contracts	GGC0537	Asset Disposal and Resale	N/A	01/11/2019	31/10/2022	24	5	British Medical Auctions (BMA), CCL North Ltd	CAT C	Not Stated	#VALUE!
Proc Contracts	GGC0506	Children's Forensic Medical Services	Single Supplier	01/03/2021	31/08/2022	36	4	Custody and Offenders Medical Services (COMS)	CAT B	£243,853	£975,412
Proc Contracts	GGC0525	MS Services		01/09/2019	31/08/2021	24	4	Revive MS Support	CAT C	£216,000	£864,000
Proc Contracts	GGC0539	Hotel Accommodation	Single Supplier	12/08/2018	11/08/2021	24	5	Leonardo Hotels	CAT C	£95,000	£475,000
Proc Contracts	GGC0550	Mental Health Employability Services		01/04/2020	31/03/2023	12	4	Flourish House / SAMH	CAT C	2 - £176,000	£2,380,000
Proc Contracts	GGC0602	Alternative Distress Response		01/02/2020	31/01/2023	24	5	GAMH	CAT C	£338,000	£1,690,000
Proc Contracts	GGC0603	Mental Health Improvement Capacity Building		15/01/2020	14/04/2022	24	4	SAMH	CAT C	£59,408	£237,632
Proc Contracts	GGC0606	Glasgow City Stress Services Framework		01/04/2020	31/03/2023	24	5	Lifelink	CAT C	£631,700	£3,158,500
Proc Contracts	GGC0609	Weight Management		01/05/2020	30/04/2022	36	5	WWGBR LTD (Weight Watchers )	CAT C	£250,000	£1,250,000
Proc Contracts	GGC0610	Youth Mental Health Improvement Service	Single Supplier Framework	01/08/2020	31/03/2022	24	4	Lifelink	CAT C	£120,000	£480,000
Proc Contracts	GGC0611	Community Wellbeing Advisors East Dumbartonshire		02/03/2020	01/08/2021	36	4	EAST DUMBARTONSHIRE Citizen Advice Bureau ( CAB)	CAT C	£80,000	£320,000
Proc Contracts	GGC0613	Addictions Employability Services		01/04/2020	31/03/2023	24	5	Glasgow City On Alcohol, (GCA)	CAT C	£200,000	£1,000,000
Proc Contracts	GGC0618	Advocacy Services for Children and Young People		01/04/2020	31/03/2023	24	5	Partners in Advocacy	CAT C	£50,000	£250,000
Proc Contracts	GGC0623	Social Marketing Campaign HIV		13/01/2020	11/07/2022	0	2	Terrance Higgins Trust Scotland	CAT C	£65,000	£130,000
Proc Contracts	GGC0646	Community Linked Workers Renfrewshire & Inverclyde		01/04/2021	31/03/2023	24	4	Lot 1 - CVs Inverclyde Lot 2 - Addiction	CAT C	£607,475	£2,429,900
Proc Contracts	GGC0663	Provision of Post Diagnostic Support for Dementia		01/04/2021	31/03/2024	24	5	Alzheimers Scotland	CAT C	£311,233	£1,556,165
Proc Contracts	GGC0664	Multiple Risk Prevention & Education		01/07/2021	30/06/2023	24	4	Includem	CAT C	£90,000	£360,000
Proc Contracts	GGC0672	Individual Placements and Support (Inverclyde)		01/04/2021	31/03/2022	24	3	SAMH	CAT C	£50,767	£152,301

Proc Contracts	GGC0675	Forensic Adult Provisions		01/04/2021	31/03/2023	24	4	Lot 1 - Rosemount . Lot 2 - City of Glasgow College	CAT C	£63,035	£252,140
Proc Contracts	GGC0681	Voluntary Organisation Fund Manager		01/04/2021	31/03/2022	48	5	Impact Funding Partners	CAT C	£60,000	£300,000
Proc Contracts	GGC0683	Guide Communicator Services		01/01/2021	31/03/2023	36	5	Deafblind Scotland	CAT C	£60,000	£300,000
Proc Contracts	GGC0685	Recovery Communities Framework		01/04/2021	31/03/2024	12	4	Lot 1 - North East Recovery Community, Lot 2 - North West Recovery Community , Lot 3 - South Recovery Community	CAT C	£240,000	£960,000
Proc Contracts	GGC0600	Pressure Relieving Beds/ Mattresses	Single Supplier Framework	01/08/2021	31/07/2024	24	5	ARJO (UK) LTD	CAT C	£961,373	£4,806,865
Cap Purchases	CAP001	RAH Resp Funct Test Sys x 1	cap 20/21 Emergency Request	04/09/2020	N/A	0	1	Vyair UK	CAP PUR	£94,126	£94,126
Cap Purchases	CAP011	RAH 2nd Plain Film Room	Capital Funding Imaging Prioritisation	31/12/2020	N/A	0	1	Philips Healthcare	CAP PUR	£232,770	£232,770
Cap Purchases	CAP011	Turnkey For RAH Plain Film Rm 2Above	Capital Funding Imaging Prioritisation	18/01/2021	N/A	0	1	Philips Healthcare	CAP PUR	£106,707	£106,707
Cap Purchases	CAP012	RAH DR Mobile	Capital Funding Imaging Prioritisation	29/10/2020	N/A	0	1	Philips Healthcare	CAP PUR	£83,994	£83,994
Cap Purchases	CAP013	IRH Mobile Image Intensifier	Capital Funding Imaging Prioritisation	26/01/2021	N/A	0	1	Xograph	CAP PUR	£70,800	£70,800
Cap Purchases	CAP018	GGH CT Scanner x 2	Capital Equipment 20/21	31/07/2020	N/A	0	1	Canon Medical Systems Ltd	CAP PUR	£815,508	£815,508
Cap Purchases	CAP019	Magtrace	Cap 20/21 Emergency Request	06/02/2021	N/A	0	1	Symex	CAP PUR	£84,720	£84,720
Cap Purchases	CAP020	QUEH STARlet 8 AL	Capital Equipment 20/21	04/12/2020	N/A	0	1	Hamilton Sales&Services UK LTD	CAP PUR	£101,940	£101,940
Cap Purchases	CAP022	Clyde Endoscopy Trans Nasal	Cancer Monies (Rev to Capital)	06/02/2021	N/A	0	1	Aquilent Endoscopy	CAP PUR	£148,800	£148,800
Cap Purchases	CAP025	GGC Intra Operative Xray Kit	Cancer Monies (Rev to Capital)	04/12/2020	N/A	0	1	Hologic Limited	CAP PUR	£214,200	£214,200
Cap Purchases	CAP028	GRH+GGH+RAH+IRH Endo Stacks	Cancer Monies (Rev to Capital)	25/09/2020	N/A	0	1	Olympus	CAP PUR	£162,342	£162,342
Cap Purchases	CAP029	Regeneration Trolleys x 40	Capital Equipment 20/21	23/11/2020	N/A	0	1	E&R Moffat	CAP PUR	£349,206	£349,206
Cap Purchases	CAP029	Regeneration Trolleys x 14	Capital Equipment 20/21	03/12/2020	N/A	0	1	E&R Moffat	CAP PUR	£97,778	£97,778
Cap Purchases	CAP035	STH Prost MRI Fusion Biopsy Kit	Cancer Monies (Rev to Capital)	07/12/2020	N/A	0	1	Kebomed UK Ltd	CAP PUR	£172,516	£172,516
Cap Purchases	CAP036	Fastlab Synthesizer	Capital Funding Imaging Prioritisation	29/09/2020	N/A	0	1	GE Healthcare	CAP PUR	£115,989	£115,989
Cap Purchases	CAP037	GGH Ophth Wideview Camera Virt	Covid Funding	26/11/2020	N/A	0	1	Carl Zeiss	CAP PUR	£111,511	£111,511
Cap Purchases	CAP039	Upgrade of AGV's	Capital Equipment 20/21	12/10/2020	N/A	0	1	Swisslog	CAP PUR	£737,944	£737,944
Cap Purchases	CAP041	RHC Transcutaneous Monitor x 6	NSD Funding	27/01/2021	N/A	0	1	Radiometer	CAP PUR	£63,596	£63,596
Cap Purchases	CAP050	PET/CT Scanner	Scottish Government Imaging equip	19/11/2020	N/A	0	1	Siemens	CAP PUR	£2,194,874	£2,194,874
Cap Purchases	CAP051	PET/CT Scanner Turnkey	Scottish Government Imaging equip	19/11/2020	N/A	0	1	Siemens	CAP PUR	£141,660	£141,660
Cap Purchases	CAP053	RHC Th 9 Neuro Stealth Kit	Cap 20/21 Emergency Request	04/12/2020	N/A	0	1	Medtronic	CAP PUR	£204,181	£204,181
Cap Purchases	CAP055	GallAd gallium 50MCI generator	Scottish Government Imaging equip	04/12/2020	N/A	0	1	Curium Pharma UK Ltd	CAP PUR	£78,000	£78,000
Cap Purchases	CAP057	Renal Water Plant	Fleet Allocation	07/12/2020	N/A	0	1	Veolia Water Technologies	CAP PUR	£95,802	£95,802
Cap Purchases	CAP058	RHC Card Theat8 Ultrasound + Toe	Cap 20/21 Emergency Request	01/02/2021	N/A	0	1	GE Healthcare	CAP PUR	£227,599	£227,599
Cap Purchases	CAP062	GRI Mobile Image Intensifier	Scottish Government Imaging equip	27/01/2021	N/A	0	1	Philips Healthcare	CAP PUR	£82,800	£82,800
Cap Purchases	CAP063	2 x GRI DR mobile units	Scottish Government Imaging equip	12/01/2021	N/A	0	1	HSL	CAP PUR	£185,274	£185,274
Cap Purchases	CAP064	IRH DR mobile	Scottish Government Imaging equip	13/01/2021	N/A	0	1	Fuji	CAP PUR	£86,400	£86,400
Cap Purchases	CAP065	7x GGC ultrasounds	Scottish Government Imaging equip	20/01/2021	N/A	0	1	GE Healthcare	CAP PUR	£420,000	£420,000
Cap Purchases	CAP065	1 Ultrasound Scanner	Scottish Government Imaging equip	22/01/2021	N/A	0	1	Canon Medical Systems Ltd	CAP PUR	£50,400	£50,400
Cap Purchases	CAP066	RHC CO2 Laser	CAP 20/21 Emergency Request	06/02/2021	N/A	0	1	Sigmacon	CAP PUR	£195,060	£195,060
Cap Purchases	CAP071	GRI Cirrhosis Ultrasound	Capital Equipment 20/21	07/02/2021	N/A	0	1	Philips Healthcare	CAP PUR	£53,490	£53,490
Cap Purchases	CAP072	Auto -injector for Radiopharmaceuticals	Capital Funding Imaging Prioritisation	26/01/2021	N/A	0	1	Bayer PLC	CAP PUR	£114,193	£114,193
Cap Purchases	CAP075	Anaesthetic Machines - Vale	Fleet Allocation	18/01/2021	N/A	0	1	GE Healthcare	CAP PUR	£63,183	£63,183
Cap Purchases	CAP075	Anaesthetic Machines - RAH	Fleet Allocation	18/01/2021	N/A	0	1	GE Healthcare	CAP PUR	£121,932	£121,932
Cap Purchases	CAP075	Anaesthetic Machines - QUEUH	Fleet Allocation	18/01/2021	N/A	0	1	GE Healthcare	CAP PUR	£241,561	£241,561
Cap Purchases	CAP075	Anaesthetic Machines - RHC	Fleet Allocation	26/01/2021	N/A	0	1	Draeger	CAP PUR	£311,198	£311,198
Cap Purchases	CAP076	Ortho Surgical Tools / Drills	Fleet Allocation	06/02/2021	N/A	0	1	Stryker	CAP PUR	£462,585	£462,585
Cap Purchases	CAP077	EBUS Ultrasound Controller	Fleet Allocation	09/02/2021	N/A	0	1	Aquilent Endoscopy / Olympus Keymec	CAP PUR	£103,081	£103,081
Cap Purchases	CAP078	Multi Paramater Monitors	Fleet Allocation	08/02/2021	N/A	0	1	Philips Healthcare	CAP PUR	£263,726	£263,726
Cap Purchases	CAP079	Defibrillators	Fleet Allocation	09/02/2021	N/A	0	1	Mindray	CAP PUR	£154,751	£154,751
Cap Purchases	CAP079	Defibrillators	Fleet Allocation	09/02/2021	N/A	0	1	Zoll	CAP PUR	£156,258	£156,258
Cap Purchases	CAP080	ECG Recorders	Fleet Allocation	07/02/2021	N/A	0	1	GE Healthcare	CAP PUR	£121,758	£121,758
Cap Purchases	CAP081	Electrosurgery	Fleet Allocation	07/02/2021	N/A	0	1	Erbe	CAP PUR	£73,438	£73,438
Cap Purchases	CAP082	ECG Analysers (Pathfinders) x 3	Fleet Allocation	07/02/2021	N/A	0	1	Spacelabs	CAP PUR	£78,677	£78,677
Cap Purchases	CAP084	RAH Th 1 Schaerer Axis 700 Operating Table including 2 x Operating Table Hip Supports	West of Scotland Trauma	06/02/2021	N/A	0	1	Melyd Surgical	CAP PUR	£103,244	£103,244
Cap Purchases	CAP090	IRH Th 1 Sonosite PX Ultrasound Machine	West of Scotland Trauma	06/02/2021	N/A	0	1	FujiFilm	CAP PUR	£80,928	£80,928
Cap Purchases	CAP092	QUEH Therapies FEES machine + kit required	West of Scotland Trauma	10/02/2021	N/A	0	1	Olympus	CAP PUR	£71,080	£71,080
Cap Purchases	CAP097	GRI Sonosite System	West of Scotland Trauma	06/02/2021	N/A	0	1	FujiFilm	CAP PUR	£80,928	£80,928
Cap Purchases	CAP107	Endoscopes - GI Endoscopes	Scot Gov Endoscopy Funding	25/01/2021	N/A	0	1	Olympus	CAP PUR	£2,230,450	£2,230,450
Cap Purchases	CAP107	Endoscopes - ENT Rhinolaryngo videoscopes	Scot Gov Endoscopy Funding	28/01/2021	N/A	0	1	Olympus	CAP PUR	£722,092	£722,092
Cap Purchases	CAP107	Endoscopes	Scot Gov Endoscopy Funding	08/02/2021	N/A	0	1	Karl Storz Endoscopy	CAP PUR	£121,845	£121,845
Cap Purchases	CAP108	Humphrey Visual Field Analysers	Scot Gov Ophthalmology	11/02/2021	N/A	0	1	Zeiss	CAP PUR	£85,390	£85,390
Cap Purchases	CAP109	Triton OCT	Scot Gov Ophthalmology	10/02/2021	N/A	0	1	Topcon	CAP PUR	£130,194	£130,194
Cap Purchases	CAP113	EBUS System - Victoria ACH	Scot Gov Endoscopy Funding	06/02/2021	N/A	0	1	Olympus	CAP PUR	£107,405	£107,405
Cap Purchases	CAP113	Colonoscopes / Gastroscopes - RHC	Scot Gov Endoscopy Funding	06/02/2021	N/A	0	1	Olympus	CAP PUR	£452,252	£452,252
Cap Purchases	CAP113	EBUS System - Vale	Scot Gov Endoscopy Funding	12/02/2020	N/A	0	1	Aquilent Endoscopy	CAP PUR	£281,896	£281,896
Cap Purchases	CAP117	CI Sandford Ultrasound x 3	Capital Equipment 20/21	07/02/2021	N/A	0	1	Canon Medical Systems Ltd	CAP PUR	£105,600	£105,600
Cap Purchases	CAP118	Renal Dialysis Machines	Fleet Allocation	10/02/2021	N/A	0	1	Nikkiso	CAP PUR	£795,600	£795,600
Cap Purchases	CAP122	STB OA Microlab Identificatiomn	Capital Equipment 20/21	09/02/2021	N/A	0	1	Biomerieux	CAP PUR	£88,854	£88,854
Cap Purchases	CAP126	IRH Anaesthetic Machines	Fleet Allocation	06/02/2021	N/A	0	1	GE Medical Systems	CAP PUR	£221,487	£221,487
Cap Purchases	CAP134	GRI Gastro Day Unit Fibroscan	Capital Equipment 20/21	10/02/2021	N/A	0	1	Echosens	CAP PUR	£73,050	£73,050
Cap Purchases	CAP135	Holep Laser	Access Funding	10/02/2021	N/A	0	1	Cook	CAP PUR	£153,840	£153,840
Cap Purchases	CAP135	Holep Laser	Access Funding	10/02/2021	N/A	0	1	Karl Storz	CAP PUR	£219,390	£219,390
Cap Purchases	CAP139	gri Ultrasound Scanner x 2	Capital Equipment 20/21	18/02/2021	N/A	0	1	Canon Medical Systems Ltd	CAP PUR	£73,800	£73,800
Cap Purchases	CAP141	GGC Scopes Access Funding - Scopequides & Process	Access Funding	08/02/2021	N/A	0	1	Olympus	CAP PUR	£1,882,570	£1,882,570
Cap Purchases	CAP142	GGC Scopes Access Funding - Spyglass	Access Funding	12/02/2021	N/A	0	1	Boston Scientific	CAP PUR	£62,400	£62,400
Cap Purchases	CAP145	GDH Chairs x 9	Rev to Capital	08/02/2021	N/A	0	1	Kavo Dental	CAP PUR	£260,370	£260,370

Cap Purchases	CAP146	GDH Dental Chairs x 5 - Student Teaching	Rev to Capital	07/02/2021	N/A	0	1	Wright Cotrell	CAP PUR	£260,370	£260,370
Cap Purchases	CAP147	GGC Access Funding - GGC Transnasal Scopes	Access Funding	18/02/2021	N/A	0	1	Aquillant Endoscopy	CAP PUR	£158,000	£158,000
Cap Purchases	CAP148	GDH Pre Skills Lab	Rev to Capital	08/02/2021	N/A	0	1	Kavo Dental	CAP PUR	£237,000	£237,000
Cap Purchases	CAP155	Qeuh Genetic Lab Miseq Dx Inst		10/02/2021	N/A	0	1	Illumina	CAP PUR	£107,905	£107,905
Cap Purchases	CAP158	Electrosurgery	Fleet Allocation	10/02/2021	N/A	0	1	Erbe	CAP PUR	£111,000	£111,000
Cap Purchases	CAP159	VISERA ELITE 2 SYSTEMS		12/02/2021	N/A	0	1	Olympus	CAP PUR	£2,214,732	£2,214,732
Cap Purchases	CAP156	GRI Robot Table	Scot Govt RAS	22/02/2021	N/A	0	1	Hillrom	CAP PUR	£90,000	£90,000
Cap Purchases	CAP156	QEUH Robot Table	Scot Govt RAS	22/02/2021	N/A	0	1	Hillrom	CAP PUR	£90,000	£90,000
Cap Purchases	CAP170	QEUH GENETICS EQUIP	Scot Govt Funding Genetics	24/02/2021	N/A	0	1	Agilent	CAP PUR	£56,071	£56,071
Cap Purchases	CAP033	RAH / QEUH / PRMH Ultrasound	Capital Equipment 20/21	26/02/2021	N/A	0	1	GE Healthcare	CAP PUR	£83,099	£83,099
Cap Purchases	CAP068	3D Printer plus Software	Radiotherapy Equip Rep Programme	26/02/2021	N/A	0	1	Xiel	CAP PUR	£59,998	£59,998
Cap Purchases	CAP048	Covid-19 Sequencer	NSD Funding	05/11/2020	N/A	0	1	Oxford Nanopore	CAP PUR	£91,848	£91,848
Cap Purchases	CAP086	RAH Th 3 3 x Cordless Drivers	West of Scotland Trauma	06/02/2021	N/A	0	1	Stryker	CAP PUR	£136,418	£136,418
Cap Purchases	CAP088	RAH Th 5 4 x Small Bone Corded Drivers	West of Scotland Trauma	06/02/2021	N/A	0	1	Stryker	CAP PUR	£136,418	£136,418
Cap Purchases	CAP089	RAH Th 6 4 x Heavy Duty Power Drivers	West of Scotland Trauma	06/02/2021	N/A	0	1	Stryker	CAP PUR	£136,418	£136,418
Cap Purchases	CAP003	Dishwasher	Capital Equipment 20/21	01/07/2020	N/A	0	1	Hobart UK	CAP PUR	£63,857	£63,857
Cap Purchases	CAP010	GRI Nuc Med Gamma Camera	Capital Funding Imaging Prioritisation	10/11/2020	N/A	0	1	Link Medical	CAP PUR	£540,000	£540,000
Cap Purchases	CAP010	Turnkey For Nuc Med Gamma Camera	Capital Funding Imaging Prioritisation	26/11/2020	N/A	0	1	Link Medical	CAP PUR	£540,000	£540,000
Cap Purchases	CAP032	GGC Covid Blood Gas Analyser x 8	Covid Funding	09/12/2020	N/A	0	1		CAP PUR	£112,000	£112,000
Cap Purchases	CAP054	QEUH Food Waste Dewatering Equip	Capital Equipment 20/21	18/11/2020	N/A	0	1	Bergmann Direct Ltd	CAP PUR	£227,263	£227,263
Cap Purchases	CAP064	RHC ENT Theatre	NSD Funding	07/04/2020	N/A	0	1	Karl Storz	CAP PUR	£79,342	£79,342
Cap Purchases	CAP168	Ggh Gastro Enterol Fibroscanner		27/04/2021	N/A	0	1	Echosens	CAP PUR	£115,440	£115,440
Cap Purchases	CAP171	RHC Theatre 9 Neuro CUSA Clarity		15/03/2021	N/A	0	1	Integra	CAP PUR	£90,796	£90,796
Cap Purchases	CAP173	Ultrasound System for RAH	Cancer Monies (Rev to Capital)	12/03/2021	N/A	0	1	Canon Medical Systems Ltd	CAP PUR	£57,600	£57,600
Cap Purchases	CAP175	Urodynamics Ultrasound System	Mesh Removal National Service	22/01/2021	N/A	0	1	BK Medical	CAP PUR	£120,000	£120,000
Cap Purchases	CAP178	Ultrasound Scanners for Maternity	CAP 20/21 Emergency Request	23/03/2021	N/A	0	1	GE Medical	CAP PUR	£120,960	£120,960
Cap Purchases	CAP179	Surgical Robot - GRI	Scot Govt RAS	22/01/2021	N/A	0	1	Intuitive Surgical	CAP PUR	£2,059,800	£2,059,800
Cap Purchases	CAP180	Surgical Robot - QEUH	Scot Govt RAS	22/01/2021	N/A	0	1	Intuitive Surgical	CAP PUR	£2,059,800	£2,059,800
Cap Purchases	CAP076	Ortho Surgical Tools / Drills	Fleet Allocation	16/03/2021	N/A	0	1	Stryker	CAP PUR	£723,562	£723,562
Cap Purchases	CAP182	Rapid Infuser	Fleet Allocation	24/03/2021	N/A	0	1	Belmont Medical Technologies	CAP PUR	£81,619	£81,619

Contract Reference	Contract Title	Supplier	Community Benefit Achievement
GGC0681	Voluntary Organisation Fund Management	Impact Funding Partners	The supplier will deliver marketing & promotional management workshops which build knowledge, skill and confidence in how to reach your target audience and build effective promotional plans to generate awareness and maximise communications in a post Covid world. This will include how to utilise the power of social media, identifying appropriate channels, how to engage print and broadcast media across Glasgow (and Scotland) and how to utilise communications to ensure awareness of the fund and funded service delivery reaches deprived communities and marginalised groups
GGC0664	Multiple Risk Prevention & Education	Includem	Work experience and apprenticeship opportunities. Delivery of bespoke training for statutory and third sector providers on intensive, multiple risk support practices to increase workforce skills and create consistency for service users.
GGC0663	Post Diagnostic Support for Dementia	Alzheimers Scotland	Developing a pipeline of link workers, drawn from a young cohort (16–21) who will be supported and trained to deliver specialist dementia support, drawn from: -University students who require work experience as part of their course -Young people engaged through the Youth Action Network. Due to COVID-19 and the successes of home working, they have reduced their carbon footprint associated with commuting to people's homes and maintaining large office locations
GGC0662	Alcohol and Drug Prevention and Education	Glasgow Council on Alcohol (GCA)	1 FTE Foundation Apprenticeship will be allocated on a part-time basis to this contract. Formal work experience placement up to a week in a location arranged with school. A School leaver careers fair and employer event. Employer's insight day or week for school leavers.
		Scottish Drugs Forum (SDF)	No community benefits
GGC0646	Community Link Workers Inverclyde and Renfrewshire	CVS Inverclyde	Will develop and deliver a range of projects and activities that engage communities in co-production activities, improvement projects and community environmental initiatives
		We Are With You (Formerly Addaction)	Will offer placements each year to Social Work, Mental Health and Counselling students to develop their knowledge, practice and career pathways. Will also offer workshops to Social Work students on a quarterly basis. Will reduce air pollution and greenhouse gases by promoting walking, cycling and public transport over car travel wherever practical eg: tax-free cycle to work scheme, car-sharing expense incentive and paid cycling mileage. Will reduce energy use using digital information transfer wherever possible to reduce unnecessary paper/printing, recycling paper waste, cardboard and plastic and using A-rated appliances eg boiler. Each member of staff will have 2 days per year for voluntary work in the local community and they will use their broad network of local partners to maximise activities for patients, eg on local community/environmental projects.
GGC0613	Addictions Employability	Glasgow Council on Alcohol (GCA)	Social work student placement scheme. Befriending and Peer mentorship.
GGC0610	Youth Mental Health Improvement Service	Lifelink	At least one Work Experience Placement per annum for an individual 16 to 19 years of age nominated by Youth Health Service (YHS), at least one Work Experience Placement for an individual aged 12 to 15 years of age nominated by YHS, participation in a minimum of one promotional or community event to raise awareness of YHS services across the city, non-financial support for a relevant Community Project that contributes to the mental health and wellbeing of young people as identified by Glasgow Health & Social Care Partnership/ YHS management team.
GGC0606	Glasgow City Stress Service	Lifelink	Work placement opportunities of up to 1 week in duration to clients over the lifetime of the service contract and volunteering opportunities throughout the lifetime of the contract up to 1 year. Will offer the use of their training room facilities in Glasgow, free of charge for up to 8 meetings to other support groups/organisations supporting the employability agenda that are tackling social issues and are under financial pressure to fund these for themselves.
GGC0550	Mental Health Employability - Meaningful Activity	Flourish House	Paid work opportunities at their community café for employment experience. In partnership with Dear Green Coffee, they provided barista training to homeless young person's projects. Transitional Employment Placements paid at the Glasgow living wage. Will allow other mental health organisations to use the space for free or a small donation. Will provide free mental health training sessions to employers, promoting workplaces.



**FRAMEWORK**

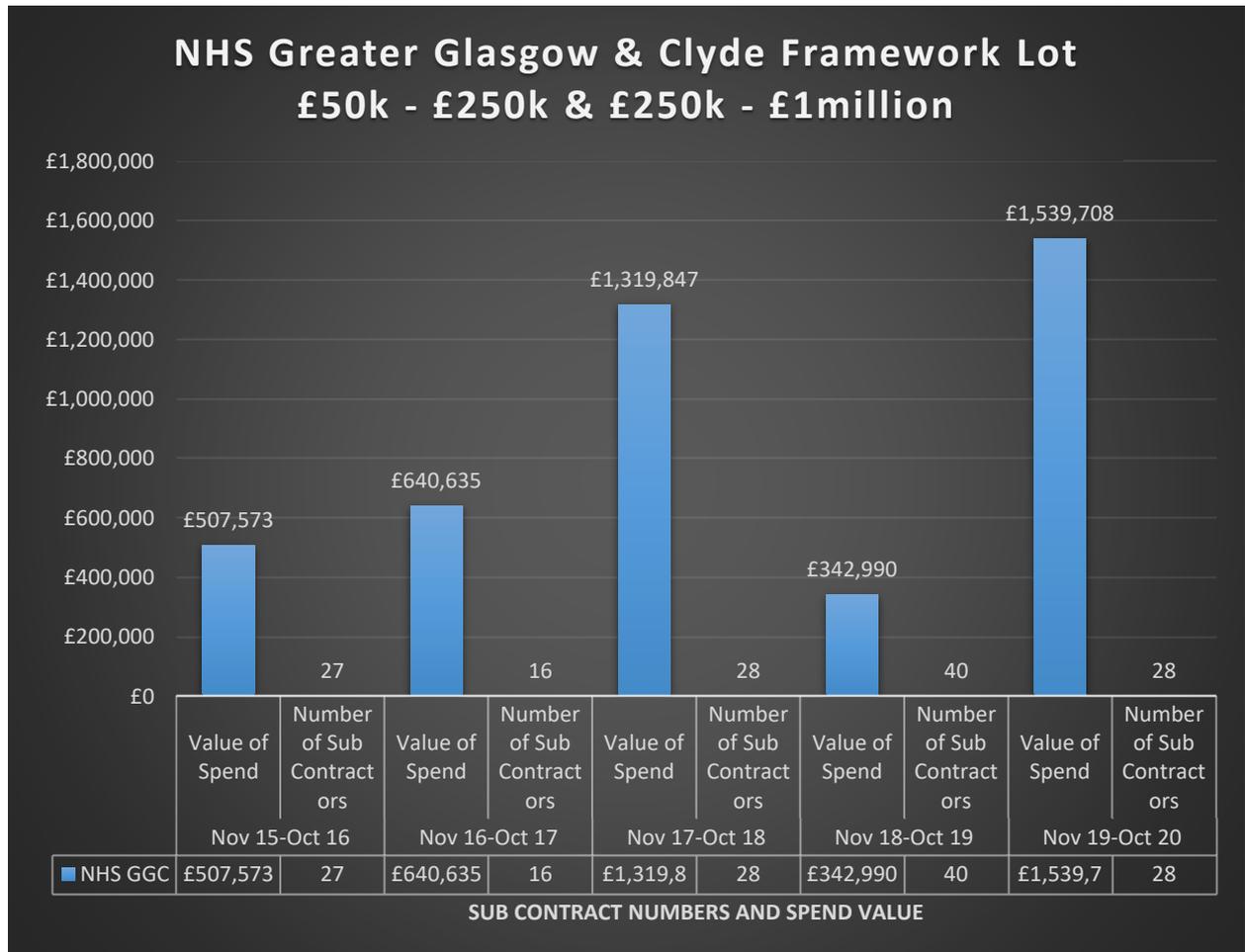
Since the inception in October 2015 of the new NHS National Services Framework over the last 5 years MPMH has delivered over 350 projects for the NHS Greater Glasgow & Clyde, NHS Lothian, NHS National Services Scotland, NHS Tayside, NHS Ayrshire & Arran, NHS Lanarkshire and NHS Highlands within the 24/7 "live" environment of Hospitals. The Framework banding covers projects between £50,000 - £250,000 and £250,000 - £1,000,000. We are the ONLY contractor to be on ALL the Framework lots in the existing National Framework

Our Small Works Division also delivers daily reactive maintenance and planned works, same day response times on a 24/7 basis, 365 days on Framework basis for , NHS Greater Glasgow & Clyde, NHS Forth Valley, NHS Lanarkshire, NHS Lothians and NHS Fife Builder Work Framework.

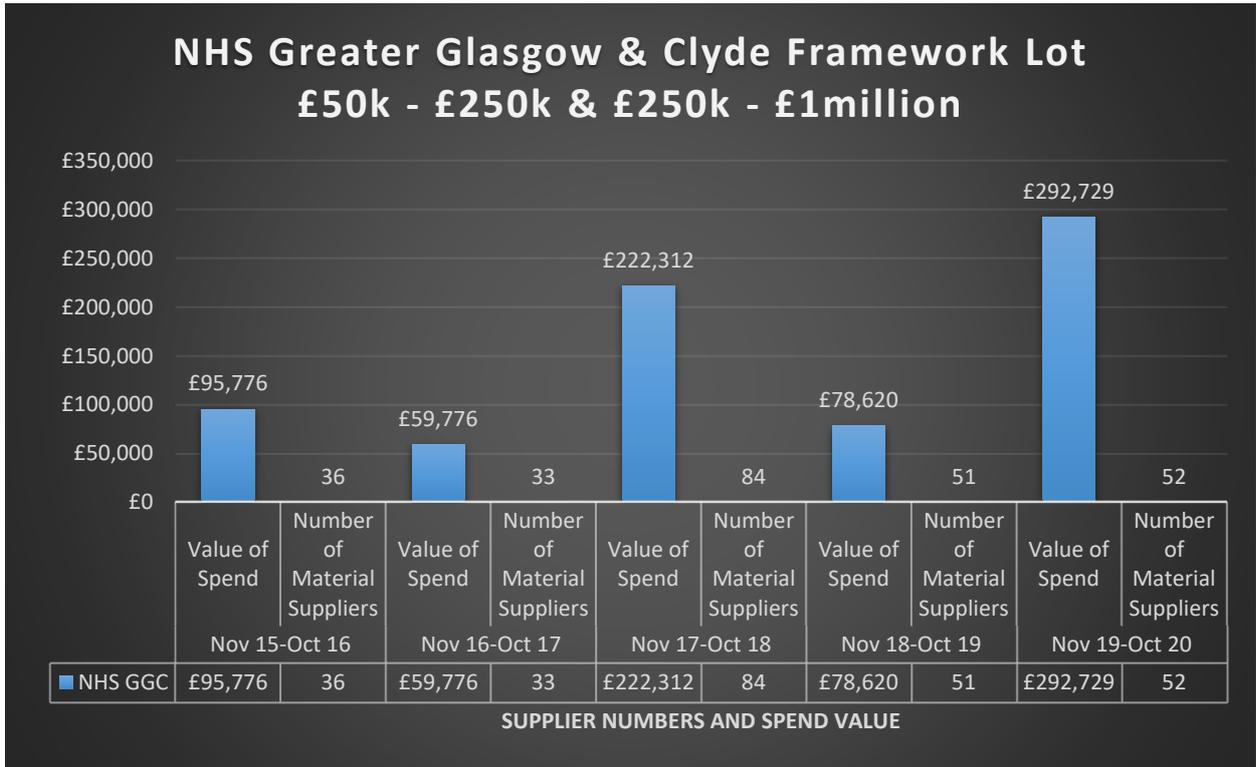
**SUPPLIERS & SUB CONTRACTORS**

Throughout the NHS Framework we have involved a lot of local Small and Medium Enterprise (SME) suppliers and specialist Sub-Contractors within the Greater Glasgow Area. We have outlined the figures below with the values that we have spent throughout the Framework to date. This ensures that the local Glasgow SME business have benefited from the NHS Framework.

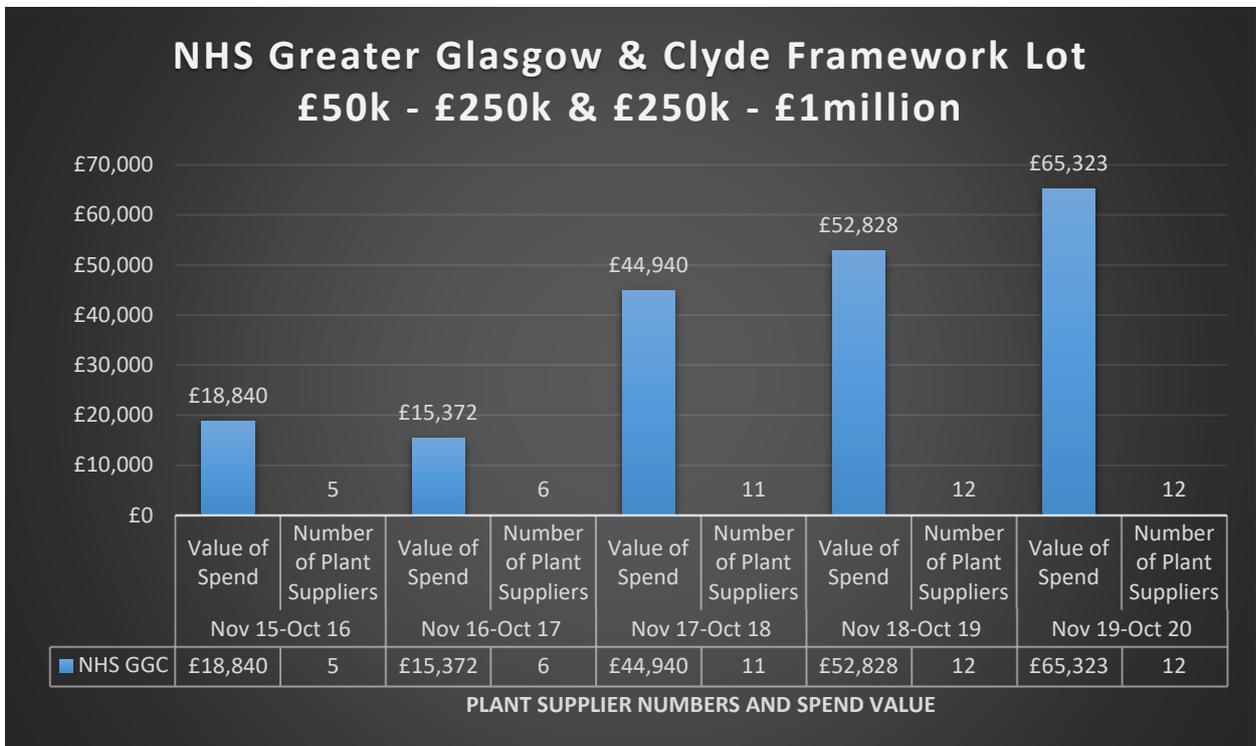
**SUB CONTRACTOR NUMBERS AND SPEND GRAPH;**



**SUPPLIER NUMBERS AND SPEND GRAPH;**



**PLANT SUPPLIER NUMBERS AND SPEND GRAPH;**



**TRAINING**

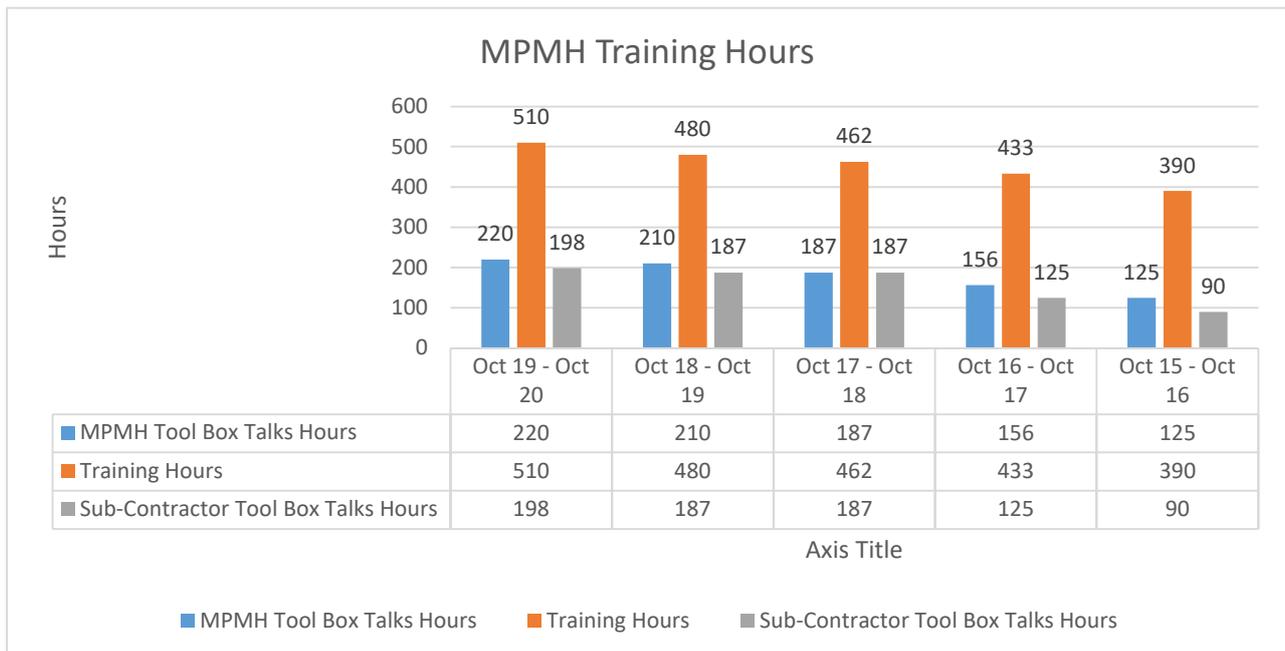
To ensure we measure success against our ISO9001:2015 and ISO45001:2018 Objectives we carry out internal training for all staff and employees. The Courses and Certification details are contained on a training Matrix for all our staff and employees, which highlights, what qualifications that person has attained, relevant refresher courses dates and planned training needs for the coming year. This is integrated with our Training Policy and Operational Training Procedure OP11. We review our training needs at the Quarterly Management meeting. We are able to carry out a lot of the training “in house” through our qualified Operations Director Graham Hancock, who is a qualified TWI Instructor (Training within Industry).

Any training needs we are unable to carry out “in-house”, we will out-source to the appropriate qualified training instructor and training body.

As part of our Training plan we also have the minimum qualifications our staff require, which are set down as Mandatory and Future Needs. As part of the objectives we have the following mandatory training:

- Minimum 2 toolbox talks of 30minutes per month
- Minimum training 2days training per year per employee
- Further training from any legislation changes
- 20min Infection Control DVD for all MPMH employees, Partnering Contractors that will be working on the site. This will be carried out at the Site Induction.

We have highlighted below the training hours carried out during the Framework along with Tool Box Talks and Sub Contractor training;

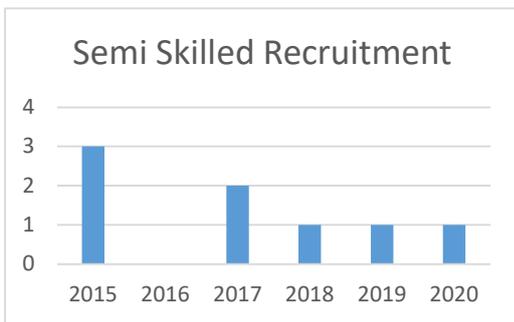


**EMPLOYMENT AND SKILLS PLAN TRAINING SCHEMES**

MPMH are a local company located in Glasgow, where we currently employ 13 Professional staff and 47 directly employed tradesmen. These staff and trades people have been used in the existing NHS framework and previous NHS Hospital projects, for NHS Greater Glasgow & Clyde, NHS Lothian, NHS Highlands, NHS Ayrshire & Arran, NHS Tayside, National Services Scotland and NHS Lanarkshire.

Over the last 7 years we have employed 6 apprentice trades people from the Lanarkshire area and 5 from the local Glasgow Area who have all worked on our NHS GGC projects. As part of the Framework we have also provided training and enhanced the skills for recruitment of semi-skilled labour where we have employed 14 people over the last 6 years, which has increased their career oportunities.

We have also taken on one full time administrator through the back to work scheme and in November 2019 we started a new Graduate Quantity Surveyor from Glasgow, who is now working on the Queen Elizabeth University Ward 2A project. Over the last 4 years we have provided a total of 3 weeks work experience for to Local Secondary schools.



**COMMUNITY ENGAGEMENT**

We have used our supplier agreements successfully for our NHS Greater Glasgow & Clyde projects, where we have successfully involved the local community in each of the Greater Glasgow regions. We have highlighted the use of local SME suppliers and sub-contractors in the previous graphs and we continue to implement the same process for any proposed new NHS Greater Glasgow & Clyde projects.

**CHARITIES**

For the last 5 years MPMH have been assisting the NHS Greater Glasgow & Clyde Capital Planning with their annual MacMillan Cancer Charity Coffee morning, by providing home baking, donations and raffle prizes and further assistance by providing resources and time to help the NHS generate monies for a very good cause. We have allocated 2 members of staff for the day on every occasion including donations, sponsorship and staff time to prepare the home baking.

Through NHS National Services Scotland we have worked with Scotland's Bravest. Scotland's Bravest are Armed Forces Veterans with injuries or disabilities who are adjusting to life outside of the military. They manufacture signs, panels and digital prints at Erskine Hospital. MPMH have assisted by providing some Health & Safety Training through our External Health & Safety Consultant to assist their needs. They have also provided signage for MPMH at various NHS projects and most recently at the Macmillan cancer ward in Oban and the Inverclyde Royal Hospital External signs.



**NEW SIGNAGE AT INVERCLYDE ROAYL HOSPITAL BY SCOTLANDS BRAVEST**



**NEW SIGAGE INSTALLED AT MACMILLAN CANCER WARD BY SCOTLANDS**



**SUPPORT FOR NHS GGC AT QEUH**

We also supported the NHS GGC Children's Hospital Charity at Christmas 2020, where we acknowledged young patients, their families and the NHS Heroes who care for them by donating £1500.00 to the charity.

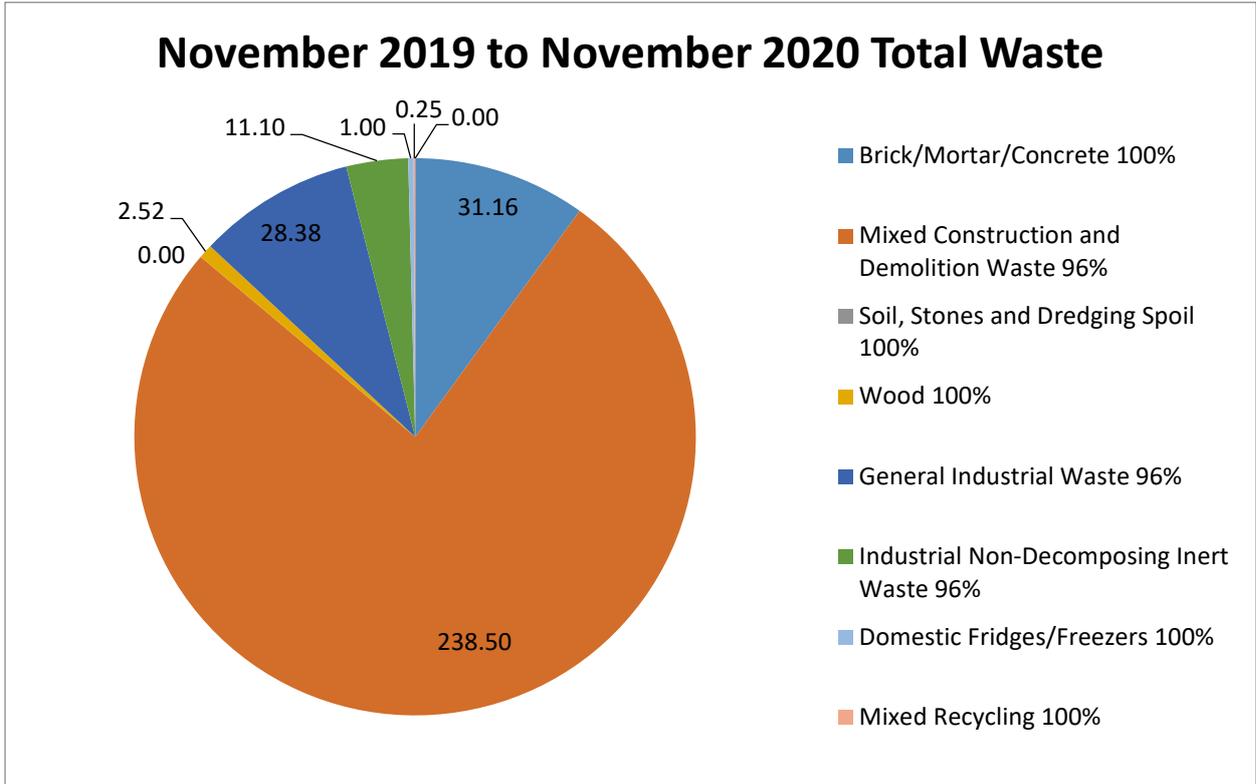


**NHS GGC MACMILLAN CANCER CHARITY COFFEE MORNING**



**ENVIRONMENTAL COMMITMENT**

We seek to develop local supply chains, if they are economically and environmentally viable to the specific project, MPMH also promotes the use of renewable materials such as sustainable timber and building products. We are also developing the use of other recycled products within our deliverables. We are currently achieving 100% for all our site waste recycling. In 2018 we generated 426 tonnes and in 2019 we generated 312 tonnes of waste, which 92% was re-cycled and the remaining 8% was recycled through RDF. In 2020 we have reduced our site waste generated to 307 tonnes with 96% of mixed waste being recycled with remaining 4% recycled through RDF, which enabled us to achieve 100% waste recycled. See recycling graph below:



Our Company now use design and construction methods that minimise adverse effects on the environment, by reducing and minimising energy consumption and related Co2 production. By careful selection of materials used, we look to minimise the amount of waste created during the design, construction and lifetime of the building.

MPMH believe that by adopting ethical sustainability practices, we can create more efficient, environmentally friendly and sustainable working environment

MPMH commitment also extends to our Head Office, where we have solar panels, which enables MPMH to heat and power our office throughout the year through the solar panels. This further demonstrates our Environmental Commitment.

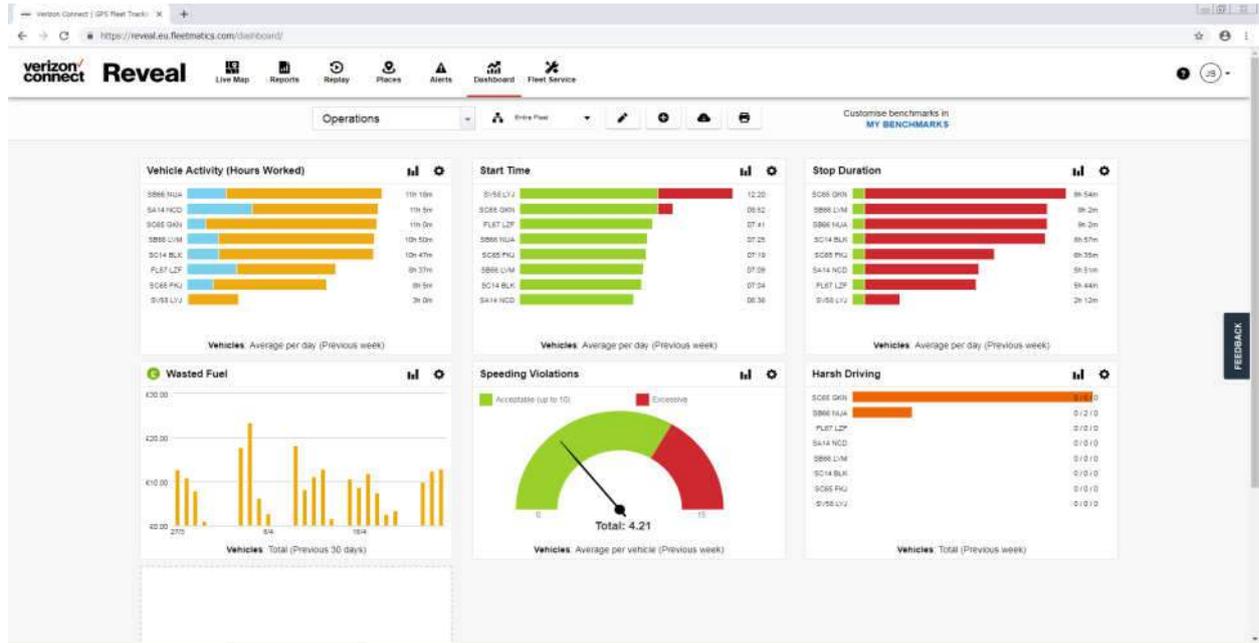


**CARBON FOOTPRINT**

We are fully committed to improving our environmental procedures and we are accredited in line with our ISO14001:2015.

All our company vehicles are monitored through “Verizon” Tracker. This monitors our employees driving skills, fuel efficiency based on speed and driving style. It also enables us to monitor and issue pre-programmed routes to create the most efficient way to each project.

We have outlined below within the chart how we monitor and control all our company vehicles 24/7 at any point of time. See below high-level snapshot of reporting.





## Social Value Progress Report

### Project: North East Hub

This report aims to provide an update on the social value plan and delivery for the North East Hub project and will be issued on a quarterly basis.

#### Overview

A community investment group has been set up to help develop the social value plan for the North East Hub project. The priority groups are at the core of the plan and delivery and these have been identified as:

1. Care experienced individuals
2. Rehabilitating offenders and people recovering from addictions
3. Pupils from Whitehill and St Andrews Secondary Schools

Other care groups will be supported and benefit from the project including the local community and the project workforce but the above groups are a core focus and the work we carry out will be tailored at supporting them.

In order to support the priority groups and meet the aims and targets of the project, we are developing and delivering the following programmes:

1. **Education Programme:** A work based learning programme for pupil's developed with Glasgow Kelvin College and Skills Development Scotland.
2. **Construction Work Academy:** A work academy to support rehabilitating offenders and people with addictions back into employment.
3. **Wellbeing Programme:** Working with the NHS to support the health and wellbeing of the staff working across the project.
4. **Community & Volunteering Programme:** Supporting the local community and delivering hWS's Helping Hands Project.
5. **SME Development Programme:** Ensuring the local business community are supported and gain access to opportunities across the project.

Please refer to **annex 1** for a summary of the process and programmes.

The work we are doing with education support with the college and the programmed aimed at the rehabilitating young offenders and recovering from addictions during the design development period will enable these groups to get 'work ready' and available for work trials, meaningful work placements and **sustainable employment opportunities** once the project is on site. We will be working closely with the supply chain to set out commitments for these areas. We are working with Jobs & Business Glasgow as the employability partner and all opportunities will go through them to be made available to local people. We are working with a range of local providers and aim to provide as many opportunities as possible for the local business community and we are actively seeking to identify local SMEs & Third Sector Organisations.

The project will be reported on the **Social Value Portal** on SFT's TOMs (Themes, Outcomes and Measurements). The portal focuses on the following key themes which our programmes and activities directly feed into:

1. Fair work
2. Entrepreneurial, inclusive and sustainable economy
3. Inclusive, empowered, resilient communities
4. Protecting & enhancing the environment
5. Social innovation

The portal will allow us to report on the Social & Local Economic Value (SLEV) added by the project and our activities.



Social Value Progress Report  
Project: North East Hub

Progress Update (Q3 2021)

Programme	July 2021
<p><b>Education Programme</b></p>	<ul style="list-style-type: none"> <li>• We are currently in stage 8, please refer to <b>annex 2</b> or the attached <b>Roadmap</b>.</li> <li>• The education programme launched on 17<sup>th</sup> November. 13 pupils from Whitehill and St Andrews Secondary Schools took part.</li> <li>• Given the current situation, the programme has been adapted to support online learning.</li> <li>• The architect, engineer, quantity surveying and construction sessions have taken place.</li> <li>• Meetings have taken place with Parkhill ASN, BAM Construction and Hoskins to develop a suitable end project and it has been agreed to create an outdoor learning space with use of a container and landscaped area.</li> <li>• The programme was due to run until April 2021 and discussions around the practical project are ongoing. An important aspect of the programme was to provide a hands-on learning experience for the pupils as part of their course, due to issues with materials this has been delayed and we are looking at solutions to ensure the pupils gain access to work experience.</li> <li>• <b>The build at Parkhill ASN will be completed and the aim is for July/August.</b></li> <li>• Feedback so far has been positive. There are some issues with attendance and also to adapting to online learning and ensuring everyone can get access and engage. The college and schools are supporting the students in these areas.</li> <li>• Glasgow Kelvin College have provided the following feedback on the education programme so far: 'They have a lot of employer support on their courses but the hWS Education programme supported by the design team and BAM has been fantastic and they have achieve a much greater and more impactful level of engagement'.</li> </ul>
<p><b>Construction Work Academy</b></p>	<ul style="list-style-type: none"> <li>• We are currently in stage 2, moving into stage 3, please refer to the attached <b>Roadmap</b>.</li> <li>• We are continuing to work with the Wise Group and a programme proposal for the Work Academy has been created. This has been shared with hub West and Steven McVey (Community Justice) for initial feedback.</li> <li>• We have highlighted that we would like to continue to engage with local providers such as Jobs &amp; Business Glasgow, Clyde Gateway, Elevate etc. to create a collaborative Construction Work Academy.</li> <li>• Following feedback, it has been discussed that the priority group of rehabilitating young offenders would be widened to rehabilitating offenders and people recovering from addictions. This is reflected in the above groups.</li> <li>• Following further feedback, the programme will now be finalised and ready for delivery once on site and in line with suitable subcontractors.</li> </ul>
<p><b>Wellbeing Programme</b></p>	<ul style="list-style-type: none"> <li>• We are currently in stage 3, Please refer to the attached <b>Roadmap</b>.</li> <li>• We have worked with the NHS and HSCP to develop a staff wellbeing programme to support the health and wellbeing of the staff working across the project.</li> <li>• We have linked in with the NHS and HSCP to identify areas where we could link in and support and training could be delivered.</li> </ul>

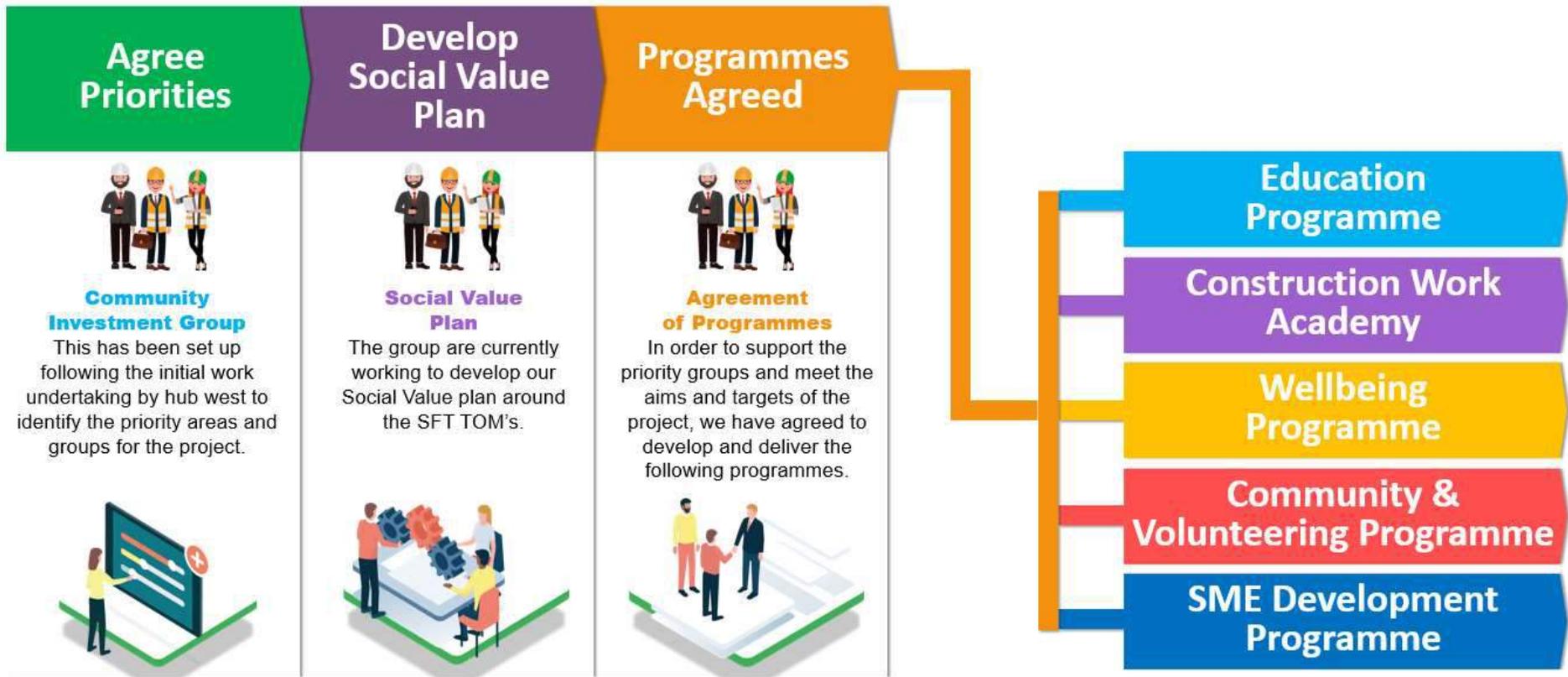


Social Value Progress Report

Project: North East Hub

	<ul style="list-style-type: none"> <li>The programme will be a 12-month rolling programme and will focus on three key areas for the workforces: mental health, occupational health and physical health.</li> <li>The programme will be shared with the CI group and board for feedback.</li> </ul>
<b>Community &amp; Volunteering Programme</b>	<ul style="list-style-type: none"> <li>We are currently in stage 4, please refer to the attached <b>Roadmap</b>.</li> <li>The Helping Hands Initiative competition/tender process has now been publicly launched with a return date of 31<sup>st</sup> August 2021 for all applications.</li> <li>The Community &amp; Volunteering Programme will also cover other voluntary aspects of the project including engagement with the Men's Shed, donations, charity support and fundraising and potential brown space/ biodiversity projects.</li> </ul>
<b>SME Development Programme</b>	<ul style="list-style-type: none"> <li>We are currently in stage 7, please refer to the attached <b>Roadmap</b>.</li> <li>So far in the SEM development programme we have issued an advert to promote the project and work package opportunities and to engage local companies.</li> <li>Following the advert, we ran a virtual information event, targeting the focus list of companies. The aim of the event was to provide information on the project, work packages and support available and to help identify any further support, training or capacity building that the SMEs or TSOs may require to progress. This resulted in: <ul style="list-style-type: none"> <li>51 companies invited per the focus list</li> <li>10 companies registered for the event (15 individuals registered)</li> <li>9 companies attended the event (11 individual attendees)</li> </ul> </li> <li>A supply chain guidance document was developed and has been sent out to all companies on the focus list, this provides information on the project, opportunities, getting onto BAM's supply chain, getting onto hWS's approved supplier directory, information on support available including training and funding incentives</li> <li>The next stage is to focus on providing support and capacity building sessions for local SMEs and TSOs identified. So far BAM have delivered BIM training to 2 companies (5 attendees) on 23.06.2021 - positive feedback has been received.</li> <li>A Social Value Workshop has been arranged with the Supply Chain Sustainability school for 22.07.2021.</li> </ul>
<b>Other</b>	
<b>Key outcomes (to date)</b>	<ul style="list-style-type: none"> <li>2 no. new start employment opportunities have been created on site. These were advertised via Jobs and Business Glasgow and the transitional employment programme was utilised.</li> <li>Education programme launch on 17<sup>th</sup> November, supporting 13 pupils through their Foundation Apprenticeship at SCQF level 4 in Construction.</li> <li>Helping Hands Initiative Competition Launched 1<sup>st</sup> July 2021.</li> <li>SME local business training, 2 nr events delivered during Q2 2021 to registered companies.</li> </ul>

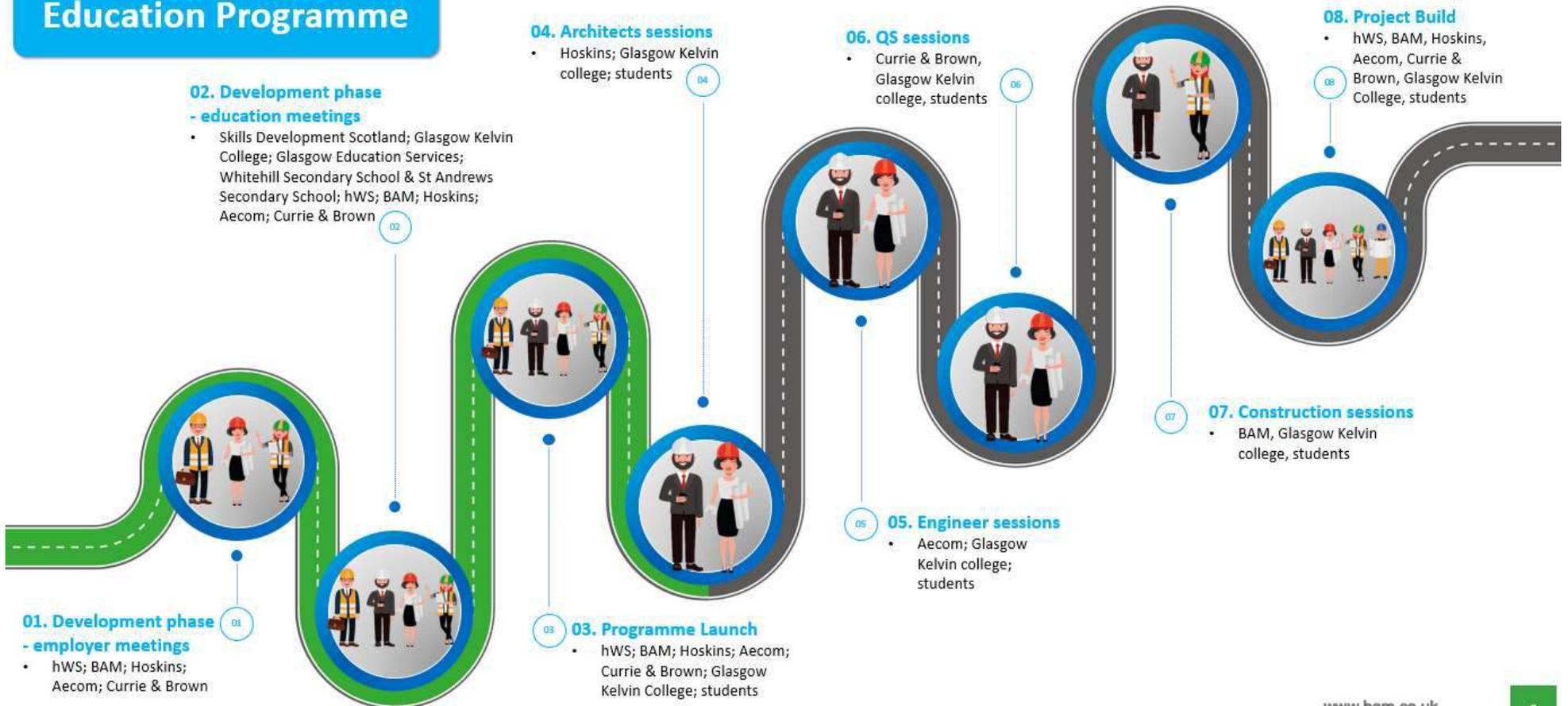
Annex 1



**\*Priority Groups**  
 1. Care experienced individuals  
 2. Rehabilitating offenders and people recovering from addictions  
 3. Pupils from Whitehill and St Andrews Secondary Schools



## Education Programme



Priority Group: Pupils from Whitehill and St Andrews Secondary Schools

Please find the Social Value Road Map attached.

## Community Benefits

### BAM Construction: Third Sector Organisation Engagement

**Project:** Greenock Health Centre

**Organisation:** In Works Enterprises (Social Enterprise)

**Overview of engagement:**

In Works Enterprises are a local Social Enterprise based close to the Greenock Health Centre site. In Works provide landscaping, grounds maintenance, planting, and community projects across Glasgow and Clyde, Inverclyde and Renfrewshire areas. We engaged In Works in the following ways:

- **Work Experience placements:** Work placements were offered to candidates supported by In Works and two people were put forward for Hard Landscaping experience on site. Training opportunities were also offered via our training partner AVQ Management.
- **Donation & transportation of a cabin:** The project team arranged for the donation and transportation of a portacabin for use at In Works site but unfortunately due to site restrictions In Works were unable to take and keep the cabin.
- **Creation of outdoor space:** Due to Covid-19, the project team required more space for staff use and to implement safe social distancing and so they engaged In Works and made use of their hall and community space. The M&E contractor used the space as their base and in return BAM donated materials and helped to create an outdoor seating area, purchasing tables and chairs for future use. A full time cleaning position was supported through out and they cleaned the space and surrounding areas on a regular basis. This engagement also led to increase spend and support in In Works' café with the workforce using it for food and drinks throughout their working days.

Overall the engagement was great and both the BAM project team, wider workforce and In Works have been able to support each other during the construction phase. Around £5,500 has been invested between staff time and in kind donations.

**Project(s):** Greenock Health Centre & Clydebank Health & Care Centre

**Organisation:** Community Wood Recycling (Social Enterprise)

**Overview:**

Community Wood Recycling are a network of wood recycling social enterprises providing an efficient and cost effective collection service for waste wood. Their main aims are to:

- Save resources by reusing and recycling waste timber
- Create jobs, training and volunteering opportunities for disadvantaged people

As well as providing onsite recycling needs, Community Wood provides opportunities for a wide range of disadvantaged people, helping with training, volunteering opportunities and onto employment. They help a range of people including ex-offenders, those with mild mental health or learning difficulties and people who have come through drug and alcohol abuse.

Through the Greenock Health Centre and Clydebank Health & Care Centre projects, we engaged with Glasgow Wood Recycling (who are based close by to the Clydebank site) for onsite wood recycling needs.

Glasgow Wood also create bespoke furniture from reclaimed wood and we engaged them to price benches and a memorial plaque at Greenock.

We have started working with Community Wood Recycling at a national level within BAM, utilising their local social enterprises and in 2020, we spent over £16,000 across a range of projects.

**Project:** North East Hub

**Organisation:** Royal Strathclyde Blindcraft Industries (RSBi) (Social Enterprise)

**Overview:**

We have not yet began the mains works on site or started to work with any third sector organisations but have been in engagement with RSBi and they will be pricing works on the project.

Royal Strathclyde Blindcraft Industries (RSBi) specialise in manufacturing a wide range of products and are dedicated to making a difference in the community. They provide a range of opportunities for people with disabilities, as well as helping towards the economic regeneration of the local community and beyond.

We have recently worked with RSBi on other projects in Scotland and awarded work packages worth over £150,000.

## **Other**

In regards to other third sector engagement and support, The Men's Shed Association are a registered charity and we engaged with and supported the following local sheds:

**Stobhill Mental Health Units:** Working with Springburn Park's Men's shed, the project and supply chain donated materials and cabins. They fitted out the cabins so they could be used for a range of purposes for the men's shed and the wider local community. A memorial was also created and placed in the legacy garden of the project for a late member of the Men's shed. The level of engagement and support was amazing and over £16,000 was invested between staff time and in kind donations.

**Greenock Health Centre:** Inverclyde Shed created a memorial plaque (free of charge) for a late local nurse to be placed on site as part of a legacy project. The engagement was excellent and the shed couldn't have been more helpful. A news story will be run on the plaque and we will highlight the sheds engagement, contribution and services.

**Clydebank Health & Care Centre and North East Hub:** We are hoping to engage both the local sheds across these projects but due to the current situation, they are both closed. We have spoken to them and made them aware we would like to engage and support in any way we can and we will look at ways to support through resources and donations of materials once they reopen.

Contract Type	Contract Ref	Contract Name	Implementation Date	Total Spend Influenced
Extension	GGC0649	Grounds Maintenance and Wintr Services	01/06/2021	£220,000
Extension	NP730/18	Fuel Cards	01/06/2021	£2,400,000
VEAT	GGC0653	Pneumatic Tube System & Swisslog	01/09/2021	£280,000
Implementation	NP592/21	Supply of Patient Lifting Equipment	01/09/2021	£195,910
Implementation	NP632/21	Supply of Static Cushions	01/09/2021	£123,211
Mini-comp/ Direct Award	GGC0705	Stryker Trolley Maintenance	01/09/2021	£7,500
Tender	GGC0639	Asbestos Removal and Remediation	01/10/2021	£1,200,000
Quick Quote/ Direct Award	GGC0668	Security Services in the Community	01/10/2021	£320,000
Quick Quote	GGC0708	Road Repairs GGC Wide	01/10/2021	£12,000
Implementation	NP82720	Minor Building Works	01/11/2021	£10,000,000
Tender	GGC0650	Electrical Contractors	01/11/2021	£548,305
Implementation	NP787/21	General Textiles & Bedding	01/11/2021	£676,267
Implementation	NP770/20	Personal Protective Equipment (PPE)	01/11/2021	£171,451
Implementation	NP838/21	NHSS Aroma Coffee	01/11/2021	£140,000
Implementation	NP704/21	Direct Meals	01/12/2021	£607,319
Implementation	NP703/21	IT Consumables	01/12/2021	£458,913
Implementation	NP781/21	Stationery & Paper	01/12/2021	£774,750
Implementation	NP590/21	Supply of Childrens Buggies & Adult and Childrens Wheelchairs	01/12/2021	£1,325,000
Implementation	NP705/21	Frozen Food	01/12/2021	£950,000
Implementation	NP775/21	Prepared Vegetables and Potato Products; Fresh Fruit and Vegetables	01/12/2021	£500,000
Implementation	NP783/21	Chilled Goods	01/12/2021	£749,486
Implementation	NP801/20	Curtains & Blinds	01/12/2021	£390,025
Quick Quote	GGC0704	Chlorine Dioxide Generator Maintenance	01/01/2022	£4,158
Call Off	EMC0333	Nurse Call Maintenance	01/01/2022	£61,000
Implementation	NP803/21	Recyclates and General Waste Management	01/02/2022	£1,000,000
Tender	GGC0597	Plumbing Materials	01/02/2022	£250,000
Implementation	NP508/20	Paper Products	01/02/2022	£1,109,000
Tender	GGC0703	Heating Systems	01/02/2022	£2,574,904
Tender	GGC0599	Fire Alarm Systems Maintenance and Fire Alarm Testing	01/02/2022	£2,100,000
Tender	GGC0699	Biomass Pellets	01/03/2022	£40,000
Tender	GGC0565	Generator Maintenance	01/03/2022	£200,000
Tender	GGC0364	Building Energy Management System (BEMS)	01/03/2022	£450,000
Tender	GGC0651	Plumbing Contractors	01/03/2022	£100,000
Implementation	NP720/21	Postal Services	01/03/2022	£1,827,760
Implementation	NP721/21	NHS Scotland National Uniform	01/03/2022	£460,000
Mini Comp	EMC0763	Lifting & Handling Equipment	01/03/2022	£150,000
VEAT	GGC0695	Security /Personal/staff Alarm Systems	01/03/2022	£50,000
Mini Competition	EMC1631	Bed Maintenance	01/03/2022	£356,594
Tender	GGC0700	Multi-Trade (£0 - £50k)	01/03/2022	£1,727,055
Tender	GGC0709	Professional Services	01/03/2022	£1,000,000
VEAT	GGC0696	Pinpoint Systems	01/03/2022	£13,000
Mini-Competition	GGC0701	Mobile Endoscopy Unit	01/09/2021	£1,000,000
Mini-Competition	GGC0707	2 X Biplanar Systems - Adult Neuroradiology	01/10/2021	£2,500,000
Mini-Competition	GGC0710	1 x Cardiac Cath Lab - Royal Hosp for Children	01/10/2021	£1,300,000
Tender	GGC	Infant Resuscitaires	01/11/2021	£100,000
Mini-Competition	NP173/19	Anaesthetic Machines	01/12/2021	£400,000
Mini-Competition	NP143/17	Washer Disinfecter Rep - Vale of Leven DGH	01/12/2021	£230,000
Tender	GGC	RAH CFPU - Boiling Kettles	01/01/2022	£98,000
Tender	GGC	IRH CFPU Investment	01/01/2022	£116,000
Mini-Competition	NP147/18	ENT Optical Endoscope Replacement (Over 5 Years)	01/01/2022	£8,700,000
Mini-Competition	NHS SC 2020/S 178-431058	Retinopathy of Prematurity (ROP) Camera	01/10/2021	£144,000
Tender	GGC0626	Investment Manager for the NHS Greater Glasgow & Clyde Endowment Fund	01/04/2022	£344,000
Tender	GGC0690	Advocacy Services	01/09/2021	£744,555
Tender	GGC0670	Glasgow Abstinence Provision	01/04/2022	£100,000
Tender	GGC0601	Archway Services	01/04/2022	£100,000
Tender	GGC0691	Bereavement Services	01/05/2022	£110,791
Tender	GGC0706	Therapeutic gardening and food related activity in South Glasgow	01/04/2022	£80,000
Tender	GGC0614	HIV Prevention In African Communities	01/04/2022	£106,000
Tender	GGC0693	Profound and multiple learning disability support and advice service	01/04/2022	£58,500
Tender	GGC0615	Internal Audit	01/05/2022	£480,500
Tender	GGC0669	Financial Inclusion Framework	01/04/2022	£190,000
Tender	GGC0619	Therapeutic Services	01/10/2021	£115,000
Tender	GGC0676	Provision of Primary Medical Services (DPS)	01/10/2021	£5,000,000
Tender	GGC0692	Forensic Advocacy	01/04/2022	£152,025
Tender	GGC0620	LGBT Support Service	01/04/2022	£200,000
Tender	GGC0697	Multiple Risk - Schools Contract	01/04/2022	£80,000
Tender	GGC	Power of Attorney	01/04/2022	£200,000
Implementation	NP674/19	Arthroscopy Consumables (Lt 3) Implantables	01/06/2021	£500,000
Implementation	NP509/18	Minimally Invasive Surgical Products Lot 1, Phase 2	01/08/2021	£185,000
Quick Quote	GGC0681	Supply, Installation & Configuration of NGS Analysis Solution	01/01/1900	£60,000
Implementation	NP686/20 (21 Lots)	Trauma & Extremity Implants (21 Lots)	01/10/2021	£2,750,000
Implementation	NP189/21	Tracheostomy Tubes & Accessories	01/03/2022	£133,462
Implementation	NP536/18	Antibolism stockings Lot 2	01/04/2021	£469,000
Implementation	NP188/20	Radiology Reporting	31/03/2022	£1,000,000
Implementation	NP687/20	Spinal Implants, Scoliosis Instrumentation and Implants	01/08/2021	£715,000
Implementation	NP682/20	Interventional Neuro Radiology & Thrombectomy Consumables	01/08/2021	£625,000
Implementation	NP344/20	Injection Equipment Paraphernalia	01/05/2021	£261,653
Mini Competition	NP648/17	Provision of External Medical Services	01/03/2022	£1,114,862
Mini Competition	NP676/17	Provision of Internal Medical Services	01/03/2022	£1,199,254
Implementation	NP144/19a	V Needlefree, Gravity Sets & Blood Transducers	01/06/2021	£375,000
Implementation	NP518/20	Hernia Mesh	01/06/2021	£130,250
Implementation	NP635/21	Cath Lab Consumables and Cardiology Stents	01/07/2021	£1,263,247
Implementation	NP600/21	Dressings	01/08/2021	£654,832
Call Off	GGC	Tumour Profiling	01/07/2021	£200,000
Implementation	NP514/21	Wound Closure Products	01/09/2021	£375,000
Implementation	NP599/21	Wound Management Products	01/11/2021	£994,094
Implementation	NP502/21	Dental Sundries	01/11/2021	£0
Tender	GGC	Research Framework	01/04/2022	£0
Implementation	NP172/21	Electrosurgical	01/02/2022	£350,000

Implementation	NP177/21	Single Use Podiatry Instruments	01/02/2022	£11,250
Implementation	NP646/21	Coagulation Products	01/02/2022	£363,780
Implementation	NP574/21	Condoms and Related Products	01/03/2022	£114,639
Tender	GGC	Dental Implants	01/12/2021	£338,000
Tender	GGC	Phacoemulsification Machines, Associated Hand Pieces, Associated Suction Cassettes and Procedure Packs	01/04/2022	£500,000
Framework	GGC	GGH Level 6	01/04/2021	£3,006,000.00
Framework	GGC	Radionuclide Dispensary Relocation	01/04/2021	£584,000.00
Framework	GGC	CT Scanner x 2 - Turnkey Works	01/04/2021	£580,000.00
Framework	GGC	Theatre E HEI Works	19/07/2021	£250,000.00
Tender	GGC	IRH Theatre 6 - Trauma Programme	09/08/2021	£1,700,000.00
Framework	GGC	Waste Hold Doors	01/09/2021	£583,000.00
Tender	GGC	Ward 2A Ventilation & other works	01/04/2021	£5,000,000.00
Framework	GGC	INS Ward 63 HEI works	12/07/2021	£749,000.00
Framework	GGC	CDU Cubicles at A & E (Anti Ligature)	01/07/2021	£96,000.00
Tender	GGC	Thrombectomy Unit	01/10/2021	£4,259,000.00
Tender	GGC	INS Bi-Planar Replacement	01/10/2021	TBC
Tender	GGC	Cath Lab Replacement	01/10/2021	TBC
Framework	GGC	Trauma Assessment Unit	08/08/2021	£907,000.00
Framework	GGC	Ward 22	01/04/2021	£394,000.00
Framework	GGC	RAH Theatre 5	01/04/2021	£411,000.00
Tender	GGC	Skye House	07/06/2021	£800,000
HUB	GGC	Glasgow HSCP PCIP Works	01/12/2021	£7,252,000
HUB	GGC	Bishopston /Dargavel Satellite Feasibility	01/04/2021	£50,000.00
Tender	GGC	William St SARC	01/04/2021	£1,160,000.00
HUB	GGC	North East HUB	01/07/2021	£7,300,000.00
Tender	GGC	Provision of Software Development Services	01/06/2021	£87,600
Tender	GGC	Occupational Health System	31/12/2021	£180,000
Tender	GGC	Document Management System Consultancy	31/08/2021	£80,000
Tender	EMC351	IT Pharmacy Management System	01/06/2022	£1,500,000
Tender	ITMC064	Metavision	01/07/2022	£250,000
Tender	ITMC049	Datix	31/05/2023	
Tender	ITMC177	GP IT Services	01/01/2022	£950,000

#### Future Regulated Procurements 2022/23

Contract Type	Contract Ref	Contract Name	Implementation Date	Total Spend Influenced
Call Off	ECR0011	Fire Fighting Equipment Maintenance	01/04/2022	£128,343
Tender	GGC0568	Plant Hire	01/10/2022	£6,054
Tender	GGC0459	Locksmiths	01/01/2023	£50,735
Tender	GGC0566	Hardlandscaping	01/01/2023	£100,000
Tender	GGC0567	HVAC Systems	01/03/2023	£2,100,000
Tender	GGC0563	Drainage Services	01/03/2023	£222,176
Tender	EMC0130	Hot Water Boilers	01/02/2023	£18,000
Tender	GGC0652	Electrical Materials	01/01/2023	£500,000
Tender/VEAT	GGC0666	TMV's/TMT (Water)	01/03/2023	£276,000
Tender	TBC	Steam Equip/Water treatment	01/08/2022	£52,000
Tender	GGC0598	Security Systems Maintenance	01/03/2023	TBC
Tender/VEAT	TBC	HV Maintenance	01/03/2023	£550,000
Tender/VEAT	TBC	Domestic Hot Water & Heating Plate Exchangers Maintenance	01/01/2022	£37,500
Tender/VEAT	TBC	CFPU Refridgeration	01/10/2022	£30,500
Tender	TBC	Legonella Services	01/03/2023	£29,500
Tender	GGC0517	F Gas Compliance	01/11/2022	TBC
Tender	GGC0458	Glazier	01/07/2022	TBC
Tender	GGC0649	Grounds Maintenance and Wintr Services	01/06/2021	£220,000
Implementation	NP70822	Natural Gas - All NHSS Sites	01/04/2022	£7,995,235
Implementation	NP81122	Lift Maintenance Services	01/04/2022	£423,804
Implementation	NP81322	Authorising Engineers for Water	01/04/2022	£156,000
Implementation	NP74322	Provisions	01/04/2022	£1,600,000
Implementation	NP80622	Fire Fighting Equipment Maintenance Estates and Facilities	01/05/2022	£80,750
Implementation	NP70222	Motor Insurance	01/07/2022	£882,441
Implementation	NP65122	Consultancy - Managed Patient Flow / Quality Improvement Partner	01/10/2022	£124,915
Implementation	NP77622	Fresh Milk and Cream Products	01/10/2022	£400,000
Implementation	NP79522	Lease Commercial Vehicles	01/10/2022	£750,000
Implementation	NP82822	VAT Advisory services	01/10/2022	£149,897
Implementation	NP85122	Sackholders	01/10/2022	£99,932
Implementation	NP77722	Chilled Prepared Sandwiches	01/12/2022	£499,658
Implementation	NP81422	Supply of Biomass Fuels	01/02/2023	£375,000
MiniCompetition	NP173/19	PICU Monitors	01/12/2022	£500,000
MiniCompetition	NP143/17	Replacement of Sterilisers at Cowairs	01/12/2022	£370,000
MiniCompetition	NP143/17	GDH Sterilisers x 2	01/12/2022	£170,000
MiniCompetition	NP143/17	Drying Cabinets throughout GGC	01/12/2022	£1,700,000
Tender	GGC	RAH CFPU Investment	01/01/2023	£126,000
Tender	GGC	IRH CFPU Investment	01/01/2023	£155,000
Tender	GGC0464	Interpreting Framework	01/04/2023	£500,000
Tender	GGC0510	Epilepsy Services	01/04/2023	£250,000
Tender	GGC0511	Research Framework	02/04/2023	£125,000
Tender	GGC0525	MS Services	01/09/2023	£216,000
Tender	GGC0539	BWOSCC Hotel Accommodation	12/08/2023	£80,000
Tender	GGC0543	Community Link Workers Framework Glasgow	07/01/2023	£2,000,000
Tender	GGC0603	Mental Health Improvement Capacity Building	01/04/2023	£60,000
Tender	GGC	Support Service for People who are Visually Impaired	01/04/2023	£60,000
Tender	GGC	Funeral Services	01/04/2023	£50,000
Tender	GGC	ADRS Recovery Service Inverclyde	01/04/2023	£300,000
Tender	GGC	Distress Brief Intervention Inverclyde	01/04/2023	£100,000
Tender	GGC	Dementia Post Diagnostic Support - Inverclyde	01/04/2023	£104,000
Implementation	NP106	Central Venous Catheters	01/12/2022	£269,951
Implementation	NP344	Injection Equipment Paraphernalia	28/02/2023	£261,653
Implementation	NP379/17	Supply of Blood Glucose and/or Ketone Monitoring - Healthcare Professional Use	01/03/2023	£100,000
Implementation	NP500	Supply of Agency Temporary Medical Locum doctors	30/04/2022	£27,500,000
Implementation	NP505	Temporary Agency Allied health Professionals & Other Clinical Professions	29/11/2022	£1,825,000
Implementation	NP507	Supply of Walking Aids	30/06/2022	£72,250

Implementation	NP51119	Safety Hypodermic Needles, Luer Slip Syringes & ACU Products	01/02/2023	£350,000
Implementation	NP51219	Enteral Feeds	27/06/2022	£114,500
Implementation	NP515	Negative Pressure Wound Therapy	01/12/2022	£300,000
Implementation	NP517	Supply of Stoma Appliances for Acute patients	31/10/2022	£109,687
Implementation	NP536/18	Anti-embolism Stockings, Compression Devices & Accessories & Lymphoedema Products	11/11/2022	£469,111
Implementation	NP56519	Pacemakers, ICDs & CRTs	31/12/2022	£575,000
Implementation	NP568	Urinary Catheters & Drainage Bags	01/09/2022	£239,952
Implementation	NP581	Audiological Equipment	01/12/2022	£100,500
Implementation	NP58820	Automated AST and Bacterial ID	01/04/2022	£287,500
Implementation	NP594	Supply of Sterile Procedure Packs & Supplementary Items	02/04/2022	£409,752
Implementation	NP595	Supply of Sterile Services Consumables	01/06/2022	£203,046
Implementation	NP61519	Audiological Devices	31/05/2022	£1,900,000
Implementation	NP643	Woundcare community products	30/04/2022	£1,492,341
Implementation	NP644	Community Dressing Formulary	30/04/2022	£1,133,609
Implementation	NP648	Provision of External Medical Services to NHS Scotland Health Boards	01/12/2022	£1,499,179
Implementation	NP653	Surgical Staplers, Cutters & Clip Appliers	21/03/2023	£1,325,000
Implementation	NP65419	Audiological Batteries	02/02/2023	£162,750
Implementation	NP667	Award of Bone Conduction	31/05/2022	£238,000
Implementation	NP676	Purchase of Medical Services at NHS Hospitals	20/11/2022	£1,500,000
Implementation	NP68419	Interventional Radiology Consumable Products	19/03/2023	£1,025,000
Implementation	NP68819	Purchase of Orthopaedic Hip & Knee Implants & Consumables	29/11/2022	£5,500,000
Implementation	NP10019	Fluid Warming & Patient Temperature Management	14/02/2023	£378,232
Framework	GGC	Radionuclide Dispensary Relocation	01/04/2022	£10,857,000
HUB		North East HUB	01/04/2022	£21,700,000
tbc	ITMC067	Network circuit	31/01/2023	£10,000