

NHS Greater Glasgow and Clyde	Paper No. 23/61b
Paper Title:	East Renfrewshire Integration Joint Board Report
Meeting:	NHSGGC Board Meeting
Date of Meeting:	25 July 2023
Purpose of Paper:	For Noting
Classification:	Board Official
Date of IJB	28 June 2023
Committee Chairperson:	Anne-Marie Monaghan

1. Purpose of Paper

The purpose of this paper is to inform the NHS Board on key items of discussion at the East Renfrewshire Integration Joint Board (IJB) which took place on <u>28 June</u> <u>2023.</u>

2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the IJB as set out below and seek further information or assurance as required.

3. Key Items of Discussion

IJB members were delighted to hear about our positive report from the Joint Inspection of Adult Support and Protection and asked that their sincere thanks be passed on to all involved for such an excellent outcome. A full report will be provided at the IJB in August.

Child Poverty Action Plan

The IJB approved the year 5 action plan and look forward to hearing about the more targeted approach planned for the year ahead. Workshops are planned with our wider colleagues to review data and allow us to take a more targeted approach and better understand where support is needed.

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Unaudited annual report and accounts 2022/23

The unaudited annual report and accounts was approved for submission to our external auditors.

Medium Term Financial Plan

The latest Medium Term Financial Plan was agreed. The Plan covers the five years to 2027/28 and recognises the scale of the challenge in the current year and ahead and in particular the demographic challenges we face when delivering services. The IJB recognised the remarkable effect and level of service that has been delivered and commended the amount of work that has been undertaken.

Annual Performance Report 2022/23

Despite continued pressures, we have been able to evidence strong performance in our 7th annual performance report, which sets out how we delivered on commitments during 2022/23. We will be working with our communications team to produce a final accessible report for publication by the end of July. Again, the Board recognised the efforts of the HSCP and our partners on what we have delivered given the pressures.

Savings, Recovery and Renewal Programme

There was an update on our programme which now incorporates progress made against our £7m savings target required in the current year. The report provides a detailed update on individual projects as well as exception reporting. It was noted that we currently have a shortfall in savings of approximately £1.7 million. The IJB also recognised the risk and uncertainty around the national care home contract at this time.

• Supporting People Framework Implementation

The Board noted the progress made in relation to the implementation of our new eligibility criteria.

Medication Assisted Treatment Standards Update and Alcohol and Drugs Partnership Annual Reporting Survey 2022-23

There was an update on progress towards our Medication Assisted Treatment (MAT) standards and the ADP annual survey report was approved for submission to the Scottish Government. We are pleased to be recognised for achieving standards 1, 2, 3 and 5 however disappointed to have been assessed as Amber for MAT Standard 4, which relates to the harm reduction interventions provided within the Alcohol and Drugs Recovery Service (ADRS) however we have received feedback that will enable us to move to a green rating as soon as possible and it was acknowledged that the small number of people accessing services for opiate use in East Renfrewshire has made this more difficult to evidence. The service are now focussing on achieving MAT standards 6-10.

Delayed Discharge

There was a presentation on delayed discharge from hospital that showed East Renfrewshire continues to perform very well and are consistently in the top 10 performers nationally. Current figures are the lowest they have been for several years with only 4 delays on 28 June 2023. This will be a regular update to the Board and we will include referrals in future updates as we are currently discharging more people than ever before.

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Accommodation Strategy

We shared our Accommodation Strategy which provides an overview of our accommodation as well as governance arrangements and key issues, risks and opportunities. Given the we way we work has changed and the pressures on GPs we decided to pull this out of our Medium Term Financial Plan into a standalone strategy.

• IJB Annual Complaints 2022/23

No complaints relating specifically to the IJB were received during 2022/23.

4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

There were no issues for referral or escalation to other Standing Committees or the NHS Board.

5. Approved Minutes from IJB Meeting held on 1 February 2023

At the June meeting, the minute of <u>29 March 2023</u> was approved subject to comments

The minute from the June meeting will be discussed in September.

There is a full history of IJB meeting papers and agenda's available on our website

6. Date of Next Meeting

The next meeting of the East Renfrewshire IJB will take place on 16 August 2023.