

NHS Greater Glasgow and Clyde	Paper No. 24/44
Paper Title:	Glasgow City Integration Joint Board Report
Meeting:	NHSGGC Board Meeting
Date of Meeting:	30 April 2024
Purpose of Paper:	Assurance
Classification:	Board Official
Date of IJB	20 March 2024
Committee Chairperson:	Non-Executive Lead – Rona Sweeney IJB Chair – Cllr Chris Cunningham

1. Purpose of Paper

The purpose of this paper is to: inform the NHS Board on key items of discussion at the Glasgow City Integration Joint Board (IJB) held on 20 March 2024.

2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the Glasgow City IJB on [20 March 2024](#) as set out below and seek further information or assurance as required.

3. Key Items of Discussion

- **Chief Officer Update**

The IJB received an update on the current position in relation to delayed discharges, noting the primary issue is the scale of referrals and access to care homes, as well as the increase in referrals from adults under the age of 65 with complex care issues and social care needs.

An update was also provided on Homelessness and Asylum including applications received from refugee households outwith Glasgow. The figures have decreased from those presented in January 2024 and GCHSCP Officers are working with the Home Office to get a final position for the March 2024 figures.

- **IJB Financial Allocations and Budgets 2024-2025**

A report was presented by the Chief Finance Officer outlining the revenue budget for Glasgow City Integration Joint Board for 2024-25 and the budget available for services commissioned from Glasgow City Council and NHS Greater Glasgow & Clyde.

Following debate and discussion, the IJB agreed the balanced budget outlined in the report including the savings programme. Following a Motion, further actions were agreed for the Chair to write to partner bodies.

- **Medium Term Financial Outlook 2024-2027**

The IJB received a report outlining the Medium Term Financial Outlook (MTFO) for the Integration Joint Board (IJB) which has been prepared to support financial planning and delivery of the IJB's Strategic Plan.

The IJB approved the MTFO, however following a Motion, further actions were agreed for the Chair to write to the UK and Scottish Governments.

- **Glasgow City IJB Budget Monitoring for Month 10 and Period 11 2023-24**

A report was presented outlining the financial position of the Glasgow City Integration Joint Board as at 12th January 2024 for Council and 31st January 2024 for Health and highlights any areas of budget pressures and actions to mitigate these pressures. The IJB approved the budget changes noted in the report.

4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

There were no issues for referral to other Standing Committees or escalation to the NHS Board.

5. Approved Minutes from IJB Meeting Held on 24 January 2024.

<https://glasgowcity.hscp.scot/publication/glasgow-city-ijb-minutes-24-01-2024-approved>

6. Date of Next Meeting

The next meeting of the Glasgow City IJB will take place on 15 May 2024.