

NHS Greater Glasgow and Clyde	Paper No. 25/42
Paper Title:	Inverclyde Integration Joint Board Report
Meeting:	NHSGGC Board Meeting
Date of Meeting:	29 April 2025
Purpose of Paper:	Assurance
Classification:	Board Official
Date of IJB:	24 March 2025
Committee Chairperson/Non-Executive Lead:	David Gould, NHSGGC Non Executive Lead

1. Purpose of Paper

The purpose of this paper is to: inform the NHS Board on key items of discussion at the Inverclyde Integration Joint Board (IJB) which took place on 24 March 2025.

2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the Inverclyde IJB as set out below and seek further information or assurance as required.

3. Key Items of Discussion

3.1 The Board noted the following changes to the IJB Audit Committee: resignation of Charlene Elliot as a non-voting member; appointment of Stevie McLachlan as a non-voting member.

3.2 The Board noted the financial position as of 31 December 2024: An overspend of £0.015million (Social Care Services projected to overspend by £0.111million and Health Services projected to underspend by £0.096million). It was noted that if this overspend continued to the end of the financial year that it could be contained by making a draw on the appropriate reserves.

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3.3 The IJJB budget for 2025/26 was agreed:

The Board noted anticipated funding from Inverclyde Council of £78.661million;

The Board noted anticipated funding from Greater Glasgow & Clyde Health Board of £146.980million, which includes £39.758million Set Aside;

The Board authorised the Chief Officer to accept the formal funding offers;

The Board agreed the indicative net revenue budgets of £78.661million to Inverclyde Council and £146.980million, including 'Set Aside' budget, to NHS Greater Glasgow & Clyde, and directed that this funding be spent in line with the Strategic Plan, noting that these figures reflect the £19.262million of Resource transfer from Health and Social Care;

The Board noted various saving/Budget adjustments and approved an additional saving of £0.4million from a new Voluntary Early Retirement and Voluntary Redundancy exercise; and

The Board approved the release of various posts relating to service redesign/workstreams to assist with budget savings.

3.4 The Board were provided with an update on revised plans for delivery on programmes funded through Enhanced Mental Health Outcomes Framework and were advised of the implications across all programmes for the financial year 2025/26 following a reduction in allocation.

The Board approved the proposed funding arrangements to deliver programmes in 2025/26.

The Board requested that a further report be brought to a future meeting on developments in the provision of board-wide neurodevelopmental pathways relating to mental health provision for adults with ADHD and autism when this information becomes available.

3.5 The Board received an update on the Inverclyde HSCP and community response to the recent Storm Eowyn, and requested that a copy of the report be provided to Public Health Scotland.

3.6 The Board received an update on progress of the staff consultation programme which is part of the broader Housing Options and Housing Advice Services redesign:

The Board noted the intention to establish a Programme Board to ensure appropriate governance to support the decommissioning of the Inverclyde Centre;

The Board noted the intention to work with staff, partner agencies and stakeholders; and

The Board noted the intention to support a whole system and collective responsibility for the prevention of homelessness aligned to the anticipated statutory duties of the new Housing Bill in May 2025.

3.7 The Board noted Chief Officer updates on:

Delayed Discharge

Digital Strategy

NHS Asylum Health Community team

HSCP Staff Awards

Pharmacy Services Staff Awards

The Board requested a visit to the residential facility for asylum seekers and refugees in order to observe the various projects operating there.

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In **Private Session** the Board considered the following:

3.8 The Board noted the budget pressures and demand on services within Children and Families Social Work Services, including the cost of external residential placements, an analysis of continuing care duties, comparisons of Inverclyde with national data, foster care and residential placements, and proposals for transforming the balance of care.

The Board requested that a further report be brought to a future meeting detailing finalised plans and costs.

3.9 The Board noted the update regarding the Governance of HSCP Commissioned External Organisations for the reporting period 30 November 2024 to 31 January 2025.

4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

There were no issues for referral to other Standing Committees or escalation to the NHS Board.

5. Approved Minutes from IJB Meeting held on 24 March 2025

The approved Minutes from the IJB Meeting held on 24 March 2025 will be located here when approved:

[Inverclyde Integration Joint Board - Inverclyde Council](#)

6. Date of Next Meeting

The next meeting of the Inverclyde IJB will take place on 12 May 2025.