

<b>NHS Greater Glasgow and Clyde</b>	<b>Paper No. 24/14</b>
<b>Paper Title:</b>	<b>Inverclyde Integration Joint Board Report</b>
<b>Meeting:</b>	<b>NHSGGC Board Meeting</b>
<b>Date of Meeting:</b>	<b>27 February 2024</b>
<b>Purpose of Paper:</b>	<b>Assurance</b>
<b>Classification:</b>	<b>Board Official</b>
<b>Date of IJB:</b>	<b>22 January 2024</b>
<b>Committee Chairperson/Non-Executive Lead:</b>	<b>Alan Cowan, NHSGGC Non Executive Lead and Vice Chair of Inverclyde IJB</b>

## 1. Purpose of Paper

**The purpose of this paper is to:** inform the NHS Board on key items of discussion at the Inverclyde Integration Joint Board (IJB) which took place on 22 January 2024.

## 2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the Inverclyde IJB on 22 January 2024 as set out below and seek further information or assurance as required.

## 3. Key Items of Discussion

- 3.1 The IJB received a financial monitoring report as at 31 October 2023 projecting an End of Year overspend of £0.86M. This is evenly attributed across the Health (£0.41M) & Social Care (£0.45M) delegated budget. Activity continues to bear down on this overspend and plans exist to deliver a break-even position at the end of year. Currently, it was anticipated that the IJB will be in a position to carry forward £14.67M at 31 March 2024 (a reduction of the position (£22.62M) at 31 March 2023.)
- 3.2 The budget setting process for 2024/25 has commenced, where the IJB faces significant pressures and a number of challenging decisions in the next 3 years. Most immediate is a shortfall in 2024/25 of £3.3M and a 3 year challenge of £7.2M.

## BOARD OFFICIAL

A range of measures have been identified to address this and these will be subject to further scrutiny in the coming weeks. It is expected that the IJB will set its 2024/25 budget on 25 March 2024.

- 3.3 The IJB received a formal update on the NHSGGC Mental Health Strategy refresh from Jackie Kerr (NHSGGC). Members were keen to understand the impact of the stepped approach and community-based model, its impact locally, particularly how responsive it is to demand pressures and how the changes would be funded and workforce recruited.
- 3.4 The IJB reviewed, discussed and noted the Chief Social Work Officer Annual Report for 2022-23 and its submission to the Scottish Government Chief Social Work Adviser.
- 3.5 The Chief Officer provided updates on the following ongoing activity:
- (1) Call before you Convey Pilot for Care Homes which seeks to improve collaborative decision-making and reduce escalation to Acute Care where this is neither clinically necessary or in the subject's interest.
  - (2) The Lens Project where the IJB is seeking to deliver resources to generate positive transformation in the areas of children's services and its commitment to The Promise. Six novel ideas brought forward by staff were considered, four supported directly with funding with the remainder being absorbed into the forthcoming review of children's services.
  - (3) Joint Inspection of Adult Services by the Care Inspectorate and Health Improvement Scotland which is ongoing and expected to be complete in March 2024.
  - (4) Homelessness Service Redesign which is underway to determine the future model for service delivery.
  - (5) Delayed Discharge where an update was provided on the pressures locally around the capacity and demand for Care at Home Services and the uptake of the Kincare payment option to support managed, early discharge.
  - (6) Independent Review of Respite Care where a review is ongoing into the future model for adult respite care. The closure of the existing respite unit and the portfolio of options being proposed will be subject to consultation. The completed consultation and strategy is expected to emerge in Summer 2024.
- 3.6 The Governance of those HSCP services which are commissioned by external partners was reviewed and the IJB was assured that the process surrounding this was robust and transparent.

## 4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

There were no issues for referral to other Standing Committees or escalation to the NHS Board.

**5. Approved Minutes from IJB Meeting held on 22 January 2024**

The approved Minutes from the IJB Meeting held on 22 January 2024 will be located here when approved.

<https://www.inverclyde.gov.uk/meetings/search?c=57>

**6. Date of Next Meeting**

The next meeting of the Inverclyde IJB will take place on 25 March 2024.