

NHS Greater Glasgow and Clyde	Paper No. 26/123
Paper Title:	East Dunbartonshire Integration Joint Board Report
Meeting:	NHSGGC Board Meeting
Date of Meeting:	27 August 2026
Purpose of Paper:	For Awareness and Assurance
Classification:	Board Official
Date of IJB	18 June 2026
Committee Chairperson:	Chair – NHS Non Exec, Libby Cairns Vice Chair & Elected Member – Councillor Calum Smith

1. Purpose of Paper

The purpose of this paper is to: inform the NHS Board on key items of discussion at the East Dunbartonshire Integration Joint Board (IJB) on 18th June 2026.

2. Recommendation

The Board is asked to note the key items of discussion at the most recent meeting of the IJB on 18th June 2026 as set out below, and seek further information or assurance as required.

3. Key Items of Discussion

The minute of the meeting of 19th March 2026 was reviewed and approved by members.

Derrick Pearce, Chief Officer (CO) addressed the Board and summarised the national and local developments since the last meeting of the IJB. Details included;

- Derrick confirmed the appointment of Mark Simpson to the post of Head of Interface Health and Care Services. Mark's appointment will address a critical leadership gap and will enable us to move forward with our transformation work, most notably in care at home services.

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- Derrick recorded congratulations to Dr Kate Wiseman on her appointment as Deputy Chief Dental Officer for Scotland. Kate is currently Assistant Clinical Director for Priority and Vulnerable Groups within NHSGGC's Public Dental Service. Kate takes up the national role from 1 July for a two-year period within the Scottish Government. This is a significant personal achievement for Kate and is a reflection of the strength of leadership within the Oral Health Directorate.
- Derrick highlighted the General Medical Services (GMS) budget pressures. The latest financial information shared through Chief Officers indicates a forecast GMS overspend in 2025/26 across the system, with the main drivers being locum, cover for sickness, maternity and superannuation costs, and premises costs. The East Dunbartonshire share of current known pressures was set out as £115k, with further uncertainty for 2026/27. Derrick advised this situation would be referred to further in the Chief Finance and Resources Officers monitoring report.
- Integration Joint Board voting rights are to be extended from September 2026 to include service user, unpaid carer and third sector representatives. The Scottish Government has recently issued guidance on this matter however it remains clear there are various practical matters that need to be worked through regarding this extension. Derrick will convene a local working group so that East Dunbartonshire HSCP takes this forward in an orderly and planned way.
- The East Dunbartonshire Public Protection Chief Officers' Group participated in a local structured interview process as part of phase one of the national review of Group-based Child Sexual Exploitation and Group based Child Criminal Exploitation, building on our submitted data, systems return and supporting evidence. The session provided a balanced reflection of local strengths, particularly in multi-agency collaboration and trauma-informed approaches. However, it also highlighted areas requiring further development consistent with national lines of enquiry and are expected to inform both local improvement planning and the forthcoming national report to Scottish Ministers.
- Derrick provided an update to members on local reflection on the Family C learning review report widely covered in the press. This is a very significant and sobering piece of work. Within our areas of responsibility, there have already been reflection discussions within both Specialist Children's Services and the Oral Health Directorate/Public Dental Service, and in our local Child Protection Committee. Our services are connected into the whole-system learning process in Glasgow City, and are committed to learning from all experiences and outcome reports.
- On Skye House and Ward 4, members were asked to note that our updated 18-week action plan progress returns will be submitted by the stated deadline of Thursday 25 June 2026. Those returns give detailed progress against each inspection requirement, confirmation of whether timescales have been met, and explanation where there is delivery shortfall. In the vast majority of action areas compliance has been achieved. We anticipate follow up visits from the Mental

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Welfare Commission in late summer, and will report to this Board, the HSCP Performance Audit and Risk Committee and to the Health Board in due course thereafter.

- Derrick gave his personal thanks to Fiona McManus, Patient Service User Carer Representative, as she intends to stand down from the IJB following this meeting. Fiona has always been a willing and helpful contributor to our work and a great support to East Dunbartonshire HSCP. Fiona will continue her contribution in the Strategic Planning Oversight Group and as a member of the Public, Service User and Carer Group.
- IJB Members received a report from Gillian Healey, Strategic Commissioning Manager, on the conclusion of the **Strategic Review of Mental Health & Alcohol & Drugs Commissioned Services** recognising the required actions have been completed and that on-going oversight will be maintained through established governance and operational structures. Members noted the contents of the report and formal closure of the review.
- Kathleen Halpin, Chief Nurse, presented an update report to members on progress of delivering the aims of the **NHSGGC Transforming Together Programme within East Dunbartonshire HSCP**. Members noted the content of the report, progress in implementing our local Frailty Hospital At Home and that the incremental increase in Hospital at Home beds is dependent on successful recruitment and retention of required staff.
- James Johnstone, Primary Care Transformation Manager, provided an update on the latest **Primary Care Improvement Plan Tracker (PCIP) 9**. James detailed the additional funding for General Practice which will support practices to review resourcing, workforce structures, access and broader service requirements which will have an impact on accommodation capacity in GP Practices and HSCP facilities. Members noted the report.
- Kelly Gainty, Self-Directed Support Lead Officer, spoke to the **Older Peoples Support Strategy (OPSS)**, highlighting the completed OPSS actions to date and seeking approval for the use of £50,000 non-recurring reserves funding to pilot and test the delivery of hybrid community groups, overseen by a third sector/voluntary organisation and those attending are supported by volunteers. The contracted organisation could arrange to purchase social care support from a registered provider to visit the club/group at specific times i.e. lunchtime, to give those customers whose needs are slightly greater and require some assistance with personal care/eating etc. support. Members noted and approved the funding request.

- Alison Willacy, Planning Performance and Quality Manager (PPQ), brought for consideration and approval the **HSCP Annual Performance Report 2025/26** that sets out progress towards the delivery of our Strategic Plan and our pursuance of the National Health & Wellbeing Outcomes. Members noted, and gave approval for the HSCP Chief Officer to have delegated authority to make final amendments to performance and finance data and approved the Annual Performance Report 2025/2026 for publication following the relevant updates.
- Lisa Dorrian, General Manager for the Oral Health Directorate, brought the **Oral Health Performance Report 2024/25**. The report provides an overview of the activities carried out by the Oral Health Directorate and provides performance data in relation to oral health programmes and monitoring of oral health activities in NHSGGC. Members noted the report and the intention to provide a further update report to members in due course on activity and performance in the Public Dental Service specifically.
- Lisa also presented a high level overview report on the **Public Dental Service Review**, detailing the current operational position of the Public Dental Service (PDS), the impact of temporary service withdrawals from four sites, and the proposed approach for a comprehensive Future Service Model Review. Members noted the content of the report and the intention to proceed to a future service model review as approved by the NHSGGC Finance, Planning and Performance Committee.
- James Johnstone, Primary Care Transformation Manager provided a report on the **Health and Care Staffing Act (2019)**, updating board members on the implementation, assurance and reporting (2025-2026) for both Health and Social Care, and purchased services, required under the Health and Care (Staffing) (Scotland) Act 2019 and detailed the approaches to health and care reporting returns which will be submitted to Scottish Government. Board members noted the report.
- Ali McCready, Chief Finance and Resources Officer (CFO), brought an update on **Financial Transformation 2025/26 – ‘Towards Sustainability’** detailing updates on service reviews, as well as a pipeline of 26/27 savings initiatives which has been developed as part of the rolling programme of transformation activities with focus now on the Prioritisation of Resources. **Board members** noted the report and the extent of cost pressures and the financial challenge this presents for the IJB through the financial year and beyond.
- Fiona Munro, Lead Allied Health Professional, provided an update report to the Board on **Hospital Discharge Delays: Performance and Assurance**. Board members were assured that the daily scrutiny and robust process to manage delayed transfers of care continues, personally managed by the Chief Officer, and remains a priority area for the HSCP. Members were informed of the number of East Dunbartonshire residents in NHSGGC hospitals who are delayed in discharge;

those who are subject to Adults with Incapacity Act; standard delays awaiting placement to care home or assessment for a care home bed. Members noted the report.

- Ali McCready, CFO, provided a report on **Financial Performance on Budget 2025/2026 – Month 12**. Board members noted the projected outturn position, inclusive of hosted service reporting an underspend at Month 12 of 2025/2026 with adjustments for the planned use of reserves in year. Members noted and approved budget adjustments detailed in the report, noted the HSCP financial performance and the measures that the Chief Officer and management team continue to work on to mitigate underlying cost pressures. Members also noted progress on achievement of approved savings plans for 2025/2026.
- Ali McCready, CFO, brought an update report on **HSCP Directions Log** detailing the status of directions issued to East Dunbartonshire Council and NHSGGC since 2021. Members noted the content of the report, the update on Directions and the intention to review the format of the report.
- The Board noted the suite of minutes from the established governance groups, namely the **Public Service User and Carer Group (PSUC)**, **Performance Audit and Risk Committee**, **Clinical and Care Governance Group**, **Strategic Planning Oversight Group**, and the **Staff Partnership Forum** detailing activities undertaken by each group.
- The Board noted the proposed agenda items for future meetings including Topic Specific Seminars, and Board Development sessions.

4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

There were no issues for referral to Standing Committees or escalation to the NHS Board.

5. Approved Minutes from IJB Meeting Held on 19th March 2026

The minutes of the meeting of 19th March 2026 were approved at the 18th June 2026 meeting and can be accessed within the meeting papers via the following link

[East Dunbartonshire IJB Meeting 18.06.26](#)

6. Date of Next Meeting

The next meeting of the East Dunbartonshire IJB will take place on Thursday 19th September 2026.