

NHS Greater Glasgow and Clyde	Paper No. 23/105
Paper Title:	IJB Board Report - Inverclyde
Meeting:	Board Meeting
Date of Meeting:	December 2023
Purpose of Paper:	For Assurance
Classification:	Board Official
Date of IJB	14 November 2023
Committee Chairperson:	Chair – Alan Cowan

1. Purpose of Paper

The purpose of this paper is to inform the NHS Board on key items of discussion at the 14 November 2023 Inverclyde Integration Joint Board (IJB).

2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the IJB on 14 November 2023 as set out below and seek further information or assurance as required.

3. Key Items of Discussion

- a) The Board received a favourable audit opinion on 'Best Value' from its external auditors KPMG. The audit concluded that the IJB is financially sustainable, has detailed plans in place over the medium term which take account of expected budget pressures and their impact on services. This completes the annual external audit of IJB governance for the year to 31 Mar 23.
- b) The financial monitoring report as at 30 Jun projected an overall overspend of £0.495M, mostly attributed to Health services. Plans exist to deliver a break-even position at the end of year. Early sight of the pressures and budget approach for 24/25 were scrutinised and will be developed further in the coming months to address a projected £2.6M shortfall in 24/25 and a projected 3-year shortfall (24/25 - 26/27) currently £6.7M.
- c) The Year 1 progress report of the Annual WF plan was approved for submission to the Scottish Government.

- d) To remove barriers to discharge from Acute to community settings for patients with non-complex care needs (those requiring low level home care assistance and support), the Board noted the outcome of a pilot study in NHS Lanarkshire and approved the limited use (time & scope) of financial resources, in the form of a 'Hospital Carers Discharge Payment' to ensure that up to 42 discharges of simple, non-complex care at home are achieved without any delay.

Comment: The IJB Paper notes that the estimated cost of delays in Acute Care is £500/patient/day. The cost of the 'Hospital Discharge Carers Payment' is £28.57/patient/day, this being a payment of £1200 for 6 weeks in circumstances where, homecare and support capacity for non-complex patients (assessed from the data available to be about 20% or 1:5) is not in place and where it is assessed that enablement and recovery can be expected within 6 weeks. The net benefit of this scheme in removing (non-complex) delays while also reducing cost was further highlighted at the recent Board Seminar on 28 November 2023.

- e) The Board received updates on the Primary Care Implementation Plan, Refugee resettlement programme, a Joint inspection of Adult Services by the Care Inspectorate & Health Improvement Scotland and the Delayed Discharge situation.

4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

No.

5. Approved Minutes from IJB Meeting Held on 14th November 2023

Will be located here when approved.

<https://www.inverclyde.gov.uk/meetings/search?c=57>

6. Date of Next Meeting

The next meeting of the Inverclyde IJB will take place on 22nd January 2024.