

<b>NHS Greater Glasgow and Clyde</b>	<b>Paper No. 23/104</b>
<b>Paper Title:</b>	<b>Glasgow City Integration Joint Board Report</b>
<b>Meeting:</b>	<b>Board Meeting</b>
<b>Date of Meeting:</b>	<b>19 December 2023</b>
<b>Purpose of Paper:</b>	<b>For Awareness and Assurance</b>
<b>Classification:</b>	<b>Board Official</b>
<b>Date of IJB</b>	<b>29 November 2023</b>
<b>Committee Chairperson:</b>	<b>Non-Executive Lead – Rona Sweeney</b>

## 1. Purpose of Paper

**The purpose of this paper is to:** inform the NHS Board on key items of discussion at the Glasgow City Integration Joint Board (IJB) held on 29 November 2023.

## 2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the Glasgow City IJB on [29 November 2023](#) as set out below and seek further information or assurance as required.

## 3. Key Items of Discussion

- **Scottish Recommended Allowances for Kinship and Fostering Services**

The IJB were updated on the Scottish Recommended Allowances (SRA) for kinship and fostering services agreed by COSLA and the Scottish Government. Members welcomed the report and approval was given for the proposed SRA and implementation of the new rates by Glasgow City Council, backdated to 1st April 2023. An update was also provided on the Foster Care Action Plan and the re-established Champions' Board for Care Experienced Children and Young People.

- **Unscheduled Care Winter 2023-24 Update**

An update was provided on developments in the delivery of the HSCP's Unscheduled Care agenda ahead of Winter 2023/24 and the key interventions which are now live across GGC including Hospital at Home; Home First Response Service; Falls Pathways and Anticipatory Care Plans. The IJB approved the Care Home Call Before Convey test-of-change for Winter 2023/24.

- **Glasgow City IJB Budget Monitoring for Month 6 and Period 7 2023-24**

The financial position of Glasgow City IJB as at 21st September 2023 for Council and 30th September 2023 for Health was outlined, highlighting areas of budget pressures and actions to mitigate these pressures. This showed a year to date overspend of £10.013m, and an outturn forecasted of £29.200m. An update was provided on the recovery plan. Recovery planning and use of general reserves is not sustainable. As a result the recommendation from the GCHSCP Executive Team is for a reshaping of services and the updating of the medium-term financial strategy to support implementation. Work will commence on development of this as a matter of priority with an initial update being provided to the IJB in January 2024 which will include a programme of early adoption required to secure financial balance in this financial year. The scale of the challenge linked to positive asylum decisions from the Home Office was also highlighted.

- **Safer Drug Consumption Facility – Engagement Strategy**

The IJB approved the draft Engagement Strategy in relation to implementation of the Safer Drug Consumption Facility (SDCF) in Glasgow City. The report and draft Strategy outlined the approach to engagement proposed and provided an update on engagement activity undertaken since the IJB approved progressing implementation plans in September 2023. A further report will be presented to the IJB in January 2024 which will include the governance structures around the SDCF and timeframes.

- **Impact of Home Office Decisions via the Streamlined Asylum Process**

An update was provided on:

- (i) the impact on Glasgow City HSCP of Home Office decisions via the Streamlined Asylum Process which will result in circa 2,500 batched asylum decisions in Glasgow by the end of the calendar year;
- (ii) the associated financial (full year cost of £53m) and operational impacts; and
- (iii) the mitigations and actions being undertaken to respond, including requests to the Scottish and UK Governments for the appropriate funding and legislative changes.

The IJB were briefed on a paper being presented to the Council on 30 November 2023 which acknowledges the severe pressures that Glasgow City Council and GCHSCP are facing and calls on the Council to formally declare the pressures are such that they constitute a housing emergency.

- **Chief Social Work Officer Annual Report 2022-23**

The annual report from the Interim Chief Social Work Officer was presented for the year 2022/23, prepared in line with interim guidance provided by Scottish Government.

- **Multi Agency Public Protection Arrangements (MAPPA) Annual Report 2022-23**

The Annual Multi Agency Public Protection Arrangements report was presented which was published on 27 October 2023. The report outlined the operational and governance in relation to MAPPA arrangements within Glasgow.

- **Justice Social Work and Community Justice Overview Annual Update**

The IJB received an update on developments in Justice Social Work and Community Justice Glasgow, including the improvements and continual developments.

- **Winter Planning 2023-24**

An update was provided on the winter planning arrangements for 2023/24, noting that the plan was approved by the NHSGGC Corporate Management Team in early September with assurances on content submitted to Scottish Government in late September. The report focused on the areas of responsibility which the HSCP delivers on behalf of the IJB, namely Community and Primary Care services.

- **GCHSCP Workforce Plan 2022-2025 - Action Plan Update**

The Glasgow City HSCP Workforce Plan (2022-2025) was approved in November 2022. To complement the plan a Workforce Plan Action Plan was developed with actions spanning the period of the plan. The IJB were informed of the actions and progress for year 1 (to December 2023) and those actions that are planned for 2024-25.

- **Glasgow City IJB Committees**

The IJB received an update from the recent meetings of the IJB Finance, Audit and Scrutiny Committee and IJB Public Engagement Committee.

#### **4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board**

There were no issues for referral to other Standing Committees or escalation to the NHS Board.

**5. Approved Minutes from IJB Meeting Held on 27 September 2023.**

<https://glasgowcity.hscp.scot/publication/glasgow-city-ijb-minutes-27-09-2023-approved>

**6. Date of Next Meeting**

The next meeting of the Glasgow City IJB will take place on 24 January 2024.