

NHS Greater Glasgow and Clyde	Paper No. 24/143
Paper Title:	East Renfrewshire Integration Joint Board Report
Meeting:	NHSGGC Board Meeting
Date of Meeting:	17 December 2024
Purpose of Paper:	For Assurance
Classification:	Board Official
Date of IJB	20 November 2024
Committee Chairperson:	IJB Vice Chair: Mehvish Ashraf

1. Purpose of Paper

The purpose of this paper is to inform the NHS Board on key items of discussion at the East Renfrewshire Integration Joint Board (IJB) which took place on [20 November 2024](#).

2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the IJB as set out below and seek further information or assurance as required.

3. Key Items of Discussion

- **Revenue Budget Monitoring Report**

The revenue budget monitoring report showed a projected overspend to the end of the financial year of £1.784 million, just over 1% of the total budget. This is an increase in projected costs of £97k since last reported. The 2 key reasons for this increase are a reduction in prescribing savings of £0.412m, offset in part by operational spend across a number of services of £0.315m. The projection by partner contribution shows an overspend of £2.497m against our NHS funded activity and this is still driven by prescribing costs. Our social care shows an underspend of £0.713m.

There was quite a lengthy discussion around prescribing which will be discussed with the IJB in more detail at the next budget seminar.

- **Charging for Services 2025/26**

The report provided an update on the proposed introduction of non-residential charging as well as proposed changes to existing charges for the coming financial year 2025/26. Over 300 people have attended recent engagement events. Given the financial challenges the IJB agreed to submit the proposal for non-residential charging to the Council's Cabinet for consideration on 5th December.

- **HSCP Strategic Plan 2025-28**

An update on the progress of the review of the East Renfrewshire Strategic Plan was provided. The plan builds on our existing vision and priorities and will also recognise the changed circumstances for the HSCP since the last plan was developed, and intends to be open and realistic about the constraints the HSCP is working within. Following consultation, the final plan will be presented in March 2025.

The draft plan is also being shared with NHS GGC Finance, Planning and Performance Committee on 10 December.

- **Clinical and Care Governance Annual Report**

The Annual Clinical and Care Governance report was presented and highlights the governance structure in place and how it contributes to the mitigation of areas of risk as well as good practice such as the Bloods and Go work, pressure ulcer prevention and the support for adults with ADHD.

There was some discussion around the SAER process however IJB members were reassured that any required actions are implemented immediately to ensure patient safety and the SAER process looks at learning and whether further recommendations are required.

- **Care at Home Redesign Project**

An update was provided on the redesign work necessary to support the growing demand, as well as to improve efficiency, maintain the quality of care provided and achieve necessary cost reductions. All frontline staff have now transferred to the preferred work pattern and a number of new manager and scheduler roles have now been appointed to. It is anticipated the new practice model will be fully implemented by April 2025.

The IJB welcomed both the multi-disciplinary team approach and the emphasis on technology.

- **Care Home Assurance Report**

The report provided an overview of the care home assurance tools from care home assurance visits undertaken across East Renfrewshire in 2024. The report provides a thematic analysis, commenting on areas of good practice and opportunities for improvement, highlighting learning for care homes and East Renfrewshire Health and Social Care Partnership (HSCP). The report additionally outlines the work of the Care Home Liaison Nurse team (CHLN) and wider HSCP Multidisciplinary teams in support of care homes.

There was some concern around the resource that supports this activity should the care home estate continue to grow in East Renfrewshire.

- **Delayed Discharge Position**

Our usual update on delayed discharge was presented, noting a slight reduction in delays reported over the last 4 week period. At the time of the meeting East Renfrewshire was ranked third nationally in terms of delayed discharges for 18+ and fourth nationally for AWI delays.

During the reporting week of 11 November there was a total of 143 discharges, with 137 patients discharged without delay.

4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

There were no issues for referral or escalation to other Standing Committees or the NHS Board.

The HSCP continue to look at every opportunity to reduce costs, particularly within our NHS funded activity to try to balance, or at least mitigate our pressures come year end.

5. Approved Minutes from IJB Meeting held on 25 September 2024

At the November meeting, the minute of 25 September 2024 was approved. The minute from the November meeting will be discussed in January 2025.

There is a full history of IJB meeting papers and agendas available on our website.

6. Date of Next Meeting

The next meeting of the East Renfrewshire IJB will take place on 29 January 2025.