

PART 13 OF THE SCHEDULE

This is Part 13 of the Schedule comprising Equipment referred to in the Project Agreement relating to the design, financing and construction of, and the provision of services at Gartnavel Royal Hospital

between

Greater Glasgow Health Board

and

Robertson Health (Gartnavel) Limited

PART 13 OF THE SCHEDULE

Equipment

Part 1 - Group 1 Equipment

**GARTNAVEL PSYCHIATRIC CARE HOSPITAL
FINAL AGREED CAPITAL COSTS**

FINAL BID SUBMISSION ~ NOVEMBER 2005

REVISED GROUP 1 & 2 EQUIPMENT SCHEDULE

Items as per Original Schedule

A) Bench Seating	6810.00	
B) Electrical Isolation Board	475.00	
C) Engaged Indicators	290.34	
D) Fire Fighting Equipment	5049.44	
E) Fixing Points	123.60	
F) Signage/Insert Holders for Patient Names	5530.00	
G) Showers; Floor & Wall Finishes, Rails and Recessed Dishes.	20969.00	
H) Cubicles	2953.80	42201.18

Group 1 Equipment (Revised)

A) General Items	58958.00	
B) Kitchen/Office Units Equipment		
Units	106003.04	
Sanitaryware	19251.96	125255.00
C) M & E Related Items (excl. sanitaryware etc.)	2250.00	186463.00

Group 2 Equipment (Revised)

A) As per attached schedule	2024.00	2024.00
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230688.18

Deduct: Total Original Figure Included Within Capital Costs 208000.00

Amount of Variation to Equipment Schedule 22688.18

**GARTNAVEL PSYCHIATRIC CARE HOSPITAL
SCHEDULE OF GROUP 1 EQUIPMENT - CONTRACTOR SUPPLIED AND INSTALLED ITEMS**

Item No.	Sub Group	Description	QTY	Rate	£
1/2	General	Board, pin (drawn to scale on room layout) based on 1200 x 900 average size	28	107.50	3010.00
1/3	General	Board, white & wipeable (drawn to scale on room layout)	141	175.00	24675.00
1/4	General	Board, black (drawn to scale on room layout)	1	55.00	55.00
1/5	General	Board, magnetic (drawn to scale on room layout)	2	175.00	350.00
1/6	General	Board, lego (drawn to scale on room layout)	1	85.00	85.00
1/7	General	Display rack, leaflet, perspex	24	187.50	4500.00
1/8	General	Display case, perspex, 1500 x 800mm	10	187.50	1875.00
1/9	General	Display board within lockable, perspex case, 1200 x 900mm	1	187.50	187.50
1/10	General	Hook, plastic for clothes, standard	12	3.80	45.60
1/11	General	Hook, plastic for clothes, anti-ligature	562	3.80	2135.60
1/12	General	Hooks, for implements, bank of 6 no. on timber backing, standard	7	51.75	362.25
1/13	General	Mirror, wall mounted, unbreakable plastic (drawn to scale on room layout)	276	68.45	18892.20
1/14	General	Mirror, wall mounted, standard mirror glass (drawn to scale on room layout)	12	68.45	821.40
1/21	General	Drying rack, wall mounted, metal (drawn to scale on room layout)	3	72.50	217.50
1/22	General	Blinds, blackout (As intimated at ITN Stage this item will be Group 3 in Final Submission)	1	1430.95	0.00
1/70	General	Safe, accessible at night from corridor, 750 x 750 x 1500mm	3	92.50	277.50
1/71	General	Safe, small, wall recessed			0.00
1/72	General	Seating, built-in			0.00
1/73	General	Locker (As intimated at ITN Stage this item will be Group 3 in Final Submission)			0.00
1/74	General	Locker bench seating			0.00
1/75	General	Hair dryer, (As intimated at ITN Stage this item will be Group 3 in Final Submission)			0.00
1/76	General	Wall bars	1	37.50	37.50
1/81	General	Splashback			0.00
1/82	General	Chair / wall protection			0.00
					58958.00

**GARTNAVEL PSYCHIATRIC CARE HOSPITAL
SCHEDULE OF GROUP 1 EQUIPMENT - CONTRACTOR SUPPLIED AND INSTALLED ITEMS**

Item No.	Sub Group	Description	QTY	Rate	£
1/1	Kitchen Office Fitments etc.	Reception desk	1	3250.00	3250.00
1/15	Kitchen Office Fitments etc.	Shelving, spur type, 300mm deep melamine shelves (drawn to scale on room layout)	sum		10125.00
1/16	Kitchen Office Fitments etc.	Shelving, spur type, 350mm deep melamine shelves (drawn to scale on room layout)			
1/17	Kitchen Office Fitments etc.	Shelving, spur type, 400mm deep melamine shelves (drawn to scale on room layout)			
1/18	Kitchen Office Fitments etc.	Shelving, spur type, 450mm deep melamine shelves (drawn to scale on room layout)			
1/19	Kitchen Office Fitments etc.	Shelving, spur type, 450mm deep metal shelves (drawn to scale on room layout)			
1/20	Kitchen Office Fitments etc.	Shelving/racking, free standing type, metal shelves (drawn to scale on room layout)			0.00
1/22	Kitchen Office Fitments etc.	Blinds, blackout (As intimated at ITN Stage this item will be Group 3 in Final Submission)	9	455.50	4099.50
1/27	Kitchen Office Fitments etc.	Roller shutter, lockable/secure, electronically operated	9	615.00	5535.00
1/28	Kitchen Office Fitments etc.	Screen, pull down, multi-purpose, wipeable	1	702.75	702.75
1/29	Kitchen Office Fitments etc.	Drop down lectum	112	222.15	24880.80
1/47	Kitchen Office Fitments etc.	Base unit, double or base unit corner, lockable, timber	54	126.50	6831.00
1/48	Kitchen Office Fitments etc.	Base unit, single, lockable, timber	37	182.50	6752.50
1/49	Kitchen Office Fitments etc.	Base drawer unit, single, lockable, timber	1	182.50	182.50
1/50	Kitchen Office Fitments etc.	Base drawline unit, single, lockable, timber	3	283.25	849.75
1/51	Kitchen Office Fitments etc.	Larder unit, single, lockable, timber	63	177.50	11182.50
1/52	Kitchen Office Fitments etc.	Wall unit, double or wall unit corner, lockable, 900mm high, timber	19	155.00	2945.00
1/53	Kitchen Office Fitments etc.	Wall unit, single, lockable, 900mm high, timber	5	222.15	1110.75
1/54	Kitchen Office Fitments etc.	Base unit, double, lockable, metal	10	126.50	1265.00
1/55	Kitchen Office Fitments etc.	Base unit, single, lockable, metal	1	182.50	182.50
1/56	Kitchen Office Fitments etc.	Base drawer unit, single, lockable, metal	2	177.50	355.00
1/57	Kitchen Office Fitments etc.	Wall unit, double, lockable, 900mm high, metal			0.00
1/58	Kitchen Office Fitments etc.	Cabinet, floor mounted, 600 x 600 x 1800mm, lockable, timber	2	327.75	655.50
1/59	Kitchen Office Fitments etc.	Cabinet, floor mounted, 1500 x 600 x 1200mm, lockable, metal			0.00
1/60	Kitchen Office Fitments etc.	Cabinet, floor mounted, 1800 x 600 x 1200mm, lockable, metal	1	283.55	283.55
1/61	Kitchen Office Fitments etc.	Cabinet, wall mounted, 750 x 600 x 750mm, lockable, metal			0.00
1/62	Kitchen Office Fitments etc.	Cabinet, wall mounted, 1200 x 600 x 900mm, lockable, metal	12	283.55	3402.60
1/63	Kitchen Office Fitments etc.	Cabinet, controlled drugs, 600 x 300 x 900mm, lockable, metal	3	202.75	608.25
1/64	Kitchen Office Fitments etc.	Cabinet, key, 600 x 600 x 900mm, lockable, metal	3	392.50	1177.50
1/65	Kitchen Office Fitments etc.	Cabinet, pigeon type, for manuals	181.25	51.75	9379.69
1/66	Kitchen Office Fitments etc.	Worktop, laminate	59.70	87.50	5223.75
1/67	Kitchen Office Fitments etc.	Worktop, stainless steel	1	347.50	347.50
1/68	Kitchen Office Fitments etc.	Cabinet, built-in, 1880 x 2000 x 600mm, internal lockable compartments, timber	2	1325.00	2650.00
1/69	Kitchen Office Fitments etc.	Counter, secure			

**GARTNAVEL PSYCHIATRIC CARE HOSPITAL
SCHEDULE OF GROUP 1 EQUIPMENT - CONTRACTOR SUPPLIED AND INSTALLED ITEMS**

Item No.	Sub Group	Description	QTY	Rate	£
1/83	Kitchen Office Fitments etc.	Wall unit, single, lockable, 900mm high, metal for drugs	1	126.50	126.50
1/87	Kitchen Office Fitments etc.	Wall unit, single, lockable, 900mm high, metal	2	126.50	253.00
1/88	Kitchen Office Fitments etc.	Cabinet, lockable, reagent	6	132.50	795.00
1/96	Kitchen Office Fitments etc.	Cabinet metal 1200x600x300, wall mounted, lockable	3	283.55	850.65
					106003.04

GARTNAVEL PSYCHIATRIC CARE HOSPITAL
SCHEDULE OF GROUP 1 EQUIPMENT - CONTRACTOR SUPPLIED AND INSTALLED ITEMS

Rate only items ~ Costs included in M & E Services.

Item No.	Sub Group	Description	QTY	Rate	£
1/23	Sanitaryware/Toilet Fittings	Curtain rail, anti-ligature (drawn to scale on room layout)	12	41.20	494.40
1/24	Sanitaryware/Toilet Fittings	Shower rail, anti-ligature (drawn to scale on room layout)	121	41.20	4985.20
1/25	Sanitaryware/Toilet Fittings	Towel rail, anti-ligature (drawn to scale on room layout)			0.00
1/26	Sanitaryware/Toilet Fittings	Tray rails, anti-ligature, (drawn to scale on room layout)	7	277.48	1942.36
1/31	Sanitaryware/Toilet Fittings	Basin, hand rinse, fully recessed		365.00	0.00
1/32	Sanitaryware/Toilet Fittings	Basin, hand rinse, wall mounted, wheelchair accessible		377.00	0.00
1/33	Sanitaryware/Toilet Fittings	Basin, hand rinse, wall mounted		347.00	0.00
1/34	Sanitaryware/Toilet Fittings	Basin, hand rinse, semi-recessed		365.00	0.00
1/35	Sanitaryware/Toilet Fittings	WC pan, back to wall, standard		454.00	0.00
1/36	Sanitaryware/Toilet Fittings	WC pan, back to wall, accessible		568.00	0.00
1/37	Sanitaryware/Toilet Fittings	Shower, thermostatic controlled, wall mounted, adjustable head		300.00	0.00
1/38	Sanitaryware/Toilet Fittings	Shower, thermostatic controlled, wall mounted, fixed head, anti-ligature		300.00	0.00
1/39	Sanitaryware/Toilet Fittings	Bath, standard		330.00	0.00
1/40	Sanitaryware/Toilet Fittings	Bath, assisted		2950.00	0.00
1/41	Sanitaryware/Toilet Fittings	Bath, specialist assisted		9440.00	
1/42	Sanitaryware/Toilet Fittings	Recessed soap dish ~ included in item for showers		910.00	0.00
1/43	Sanitaryware/Toilet Fittings	Sink, stainless steel, double bowl/double drainer		605.00	0.00
1/44	Sanitaryware/Toilet Fittings	Sink, stainless steel, single bowl/single drainer		807.50	0.00
1/45	Sanitaryware/Toilet Fittings	Sink, stainless steel, double bowl/single drainer		2550.00	0.00
1/46	Sanitaryware/Toilet Fittings	Cleaners sink/slop hopper		3545.00	0.00
1/89	Sanitaryware/Toilet Fittings	Sluice	82	92.50	7585.00
1/90	Sanitaryware/Toilet Fittings	Hinged support rail			0.00
1/91	Sanitaryware/Toilet Fittings	Cushioned back support			0.00
1/92	Sanitaryware/Toilet Fittings	Folding shower seat	108	37.50	4050.00
1/93	Sanitaryware/Toilet Fittings	Grab rail, 600mm	5	27.50	137.50
1/94	Sanitaryware/Toilet Fittings	Grab rail, 450mm		375.00	0.00
1/95	Sanitaryware/Toilet Fittings	Urinal	1	57.50	57.50
		Grab rail, 1500mm			

GARTNAVEL PSYCHIATRIC CARE HOSPITAL
SCHEDULE OF GROUP 1 EQUIPMENT - CONTRACTOR SUPPLIED AND INSTALLED ITEMS

Rate only items ~ Costs included in M & E Services.

Item No.	Sub Group	Description	QTY	Rate	£
					19251.96

GARTNAVEL PSYCHIATRIC CARE HOSPITAL
SCHEDULE OF GROUP 1 EQUIPMENT - CONTRACTOR SUPPLIED AND INSTALLED ITEMS

Rate only items ~ Costs included in M & E Services.

Item No.	Sub Group	Description	QTY	Rate	£
1/77	M & E Services	Examination light, ceiling/wall mounted	2	513.75	1027.50
1/78	M & E Services	Water boiler, electric <i>included in M & E Costs</i>	11	737.00	8107.00
1/79	M & E Services	Dispenser, drawing paper	1		0.00
1/80	M & E Services	Fly killer, wall mounted, electric	15	81.50	1222.50
1/85	M & E Services	Wall mounted fan		267.50	0.00
1/86	M & E Services	Waste disposal unit <i>included in M& E Costs</i>	12	815.00	0.00
					10357.00

Part 2 - Group 2 Equipment

GARTNAVEL PSYCHIATRIC CARE HOSPITAL
SCHEDULE OF GROUP 2 EQUIPMENT - ISSUED TO CONTRACTOR FOR INSTALLATION

Item No.	Sub Group	Description	QTY	Rate	£
2/5		Dispenser, shampoo	11	2.50	27.50
2/6		Dispenser, soap	248	2.50	620.00
2/7		Dispenser, washing up liquid	13	2.50	32.50
2/8		Dispenser, paper towels	126	2.50	315.00
2/9		Dispenser, kitchen roll	37	2.50	92.50
2/10		Soup kettle, worktop mounted			0.00
2/14		Display cabinet, ambient temperature	1	270.75	270.75
2/15		Display cabinet, refrigerated	1	270.75	270.75
2/19		Dispenser, toilet roll	150	2.50	375.00
2/20		Dispenser, white roll	5	2.50	12.50
2/21		Wallcharts			0.00
2/28		Detergent dispenser, under counter, electric	1	2.50	2.50
2/36		Dispenser, drawing paper	1	2.50	2.50
2/40		Brackets, wall mounted for walking aids			0.00
2/47		Dispenser, sanitary towels	1	2.50	2.50
2/50		Dispenser, tea / coffee, cartridge type			0.00
					2024.00

Part 3

NOT USED

Part 4

NOT USED

Part 5 - Responsibilities in respect of Equipment

1 *Supply and Maintenance of Equipment*

- 1.1 The Board shall provide final confirmation of all Installation Information for Group 2 Equipment and to the extent relevant, Group 3 Equipment and Group 4 Equipment, in each case within ten (10) Business Days following Project Co's request therefore and provided such request is reasonably proximate to any date from which such information is required in the Programme.
- 1.2 Project Co shall:
 - 1.2.1 Supply, Install, commission, maintain, replace and dispose of the Group 1 Equipment; and
 - 1.2.2 subject to the Board complying with its obligation under Paragraph 1.8, Install and commission the Group 2 Equipment.
- 1.3 Each Party shall at its own expense perform its obligations described in Paragraphs 1.1 and 1.2 and shall ensure that insofar as it is responsible for the supply of equipment pursuant to this Agreement, that equipment at the time of installation complies with the Equipment Schedule and is compliant with all applicable Laws and Consents.
- 1.4 The Board shall be responsible for the Supply of the Group 2 Equipment.
- 1.5 The Board shall be responsible for the Supply, Installation, Commissioning, maintenance, replacement and disposal of the Group 3 Equipment and Group 4 Equipment provided that the Board shall only install and Commission Group 3 Equipment and Group 4 Equipment at any time after the Actual Completion Date. The Board's obligations in relation to Group 2 Equipment are contained in paragraphs 1.7, 1.8 and 1.10 below.
- 1.6 Subject to Paragraph 1.11, each party shall be responsible for carrying out all fitting out and making good works arising from the Installation or removal or disposal of any equipment by that party which works shall be carried out in accordance with all applicable Laws, Consents and Good Industry Practice.
- 1.7 Project Co shall give the Board not less than twenty (20) Business Days prior written notice of the earliest date upon which Project Co requires the Board to procure the delivery (which dates shall be within any relevant period stated in the Programme) of any of the Group 2 Equipment. Each notice given pursuant to this Paragraph 1.7 shall specify:
 - 1.7.1 the Group 2 Equipment to be delivered;
 - 1.7.2 the location on the Site to which that Group 2 Equipment is to be delivered; and
 - 1.7.3 the latest date upon which Project Co requires the Board to deliver.

- 1.8 The Board shall deliver the relevant Group 2 Equipment no earlier than the earliest date and no later than the latest date in each case specified in the relevant notice issued pursuant to Paragraph 1.7 to the location for delivery specified in such notice.
- 1.9 Subject to paragraph 1.10 below, following delivery of the Group 2 Equipment pursuant to Paragraph 1.8, Project Co shall be responsible for the safe and appropriate storage of the same until it is Installed by Project Co.
- 1.10 The Board and Project Co shall jointly undertake a reasonable visual inspection of any Group 2 Equipment delivered pursuant to Paragraph 1.8. If it is apparent from such visual inspection that such Group 2 Equipment is damaged or the quantities thereof delivered do not accord with the delivery note, the Board shall remove any such damaged Group 2 Equipment and procure delivery of replacement equipment (but without prejudice to any right of the Board to issue a Board Works Variation in respect of such damaged Group 2 Equipment) and/or shall rectify any discrepancy between the quantities delivered and the relevant delivery note (as the case may be), prior to the latest date specified in the relevant notice issued pursuant to Paragraph 1.7.
- 1.11 All Group 1 Equipment shall be supplied new and exclusively for the provision of the Project Operations. Title to all Group 1 Equipment shall be free from third party rights other than the rights of the Senior Funders pursuant to the Senior Funders Agreements.
- 1.12 In the event that there is any inconsistency between the equipment specified by the Board in the Room Data Sheets and the Equipment listed in this Part 13 of the Schedule, the Equipment listed in this Part 13 of the Schedule shall prevail.

2 Replacement of Group 1 Equipment

- 2.1 All replacement Group 1 Equipment provided pursuant to this Clause shall at least meet the original specification or intention of the item being replaced.

Choice of Replacement Item

- 2.2 During the Operational Term Project Co agrees that:
 - 2.2.1 Commissioning of any replacement Group 1 Equipment will be carried out against the Replacement Equipment Commissioning Tests; and
 - 2.2.2 Project Co shall invite the Board on reasonable prior notice to witness any Commissioning carried out pursuant to this paragraph 2.2.