

NHS Greater Glasgow & Clyde

Relevant Disclosures in Respect of The Public Services Reform (Scotland) Act 2010

Financial Year 2020/2021

Background to the disclosures

The Public Services Reform (Scotland) Act 2010 ("the Act") received Royal Assent in April 2010. It contained a number of provisions for the restructuring of Public Sector organisations in Scotland and set up powers for Scottish Ministers to improve the exercise of public functions. It also imposed duties on Scottish Ministers and listed public bodies (including NHS Greater Glasgow & Clyde) to publish information on expenditure and other matters on an annual basis.

Under the Act's information provisions, NHS Greater Glasgow & Clyde must publish annually the following information:

Section 31 disclosures

- Expenditure incurred in the financial year on public relations
- Expenditure incurred in the financial year on overseas travel
- Expenditure incurred in the year on hospitality and entertainment
- Expenditure incurred in the year on external consultancy (including that incurred on construction or infrastructure projects)
- Expenditure payments in excess of £25,000 not including remuneration
- The number of employees receiving remuneration in excess of £150,000



Public Relations

The total expenditure in public relations for NHS Greater Glasgow & Clyde is £472,580 (2019/20 - £327,000). This expenditure includes the running costs of the NHS Greater Glasgow & Clyde Communications department and associated support costs.



Overseas Travel

This data is captured from the ledger. The total cost for financial year 2020/21 has been identified at £NIL¹. (2019/20 £255,640).

¹ The Covid 19 pandemic and ongoing restrictions resulting in a decrease in expenditure

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Hospitality and Entertainment

This data incorporates all of the relevant cost off set recharges provided through catering services for meetings and events held internally within NHS Greater Glasgow & Clyde and the cost of Board meetings and away days. The total cost for 2020/21 is £28,932² (2019/20 - £295,594).



External Consultancy

There are two principal elements to this cost.

- **Revenue Consultancy:-** The total Incurred for 2020/21 amounts to £1,260,739 (2019/20 – unknown³).
- **Capital Schemes:-** The total incurred for 2020/21 amounts to £995,402 (2020/21 - unknown⁴).

The total consultancy costs incurred by NHS Greater Glasgow & Clyde for 2020/21 to be disclosed amounts to £2,256,141 (2019/20 - £2,404,000).



Expenditure > £25,000

Reports have been regularly extracted from the financial ledger since October 2010 to fulfil the statutory requirements.

They are published here on a monthly basis: <https://www.nhsggc.scot/about-us/nhs-board/finances-publications-reports/annual-disclosures/monthly-reports-of-payments-over-25000/>



Employees in receipt of Remuneration > £150,000

For 2020/21 the number in receipt of remuneration in excess of £150,000 was 377 (2019/20 - 333) including 376 (2019/20 - 333) clinical staff and 1 (2019/20 - 0) non- clinical staff.

² The Covid 19 pandemic and ongoing restrictions resulting in a decrease for hospitality & Entertainment expenditure

³ The figure for consultancy for 2019/20 was not split between Capital & Revenue

⁴ The figure for consultancy for 2019/20 was not split between Capital & Revenue