

**NHSGG&C**  
**Public Services Reform Act**  
**Disclosures**  
**Financial Year 2015/16**

**1 Expenditure**

	<u>Source</u>	<u>£'000</u>
Public Relations	Financial Ledger Report	375
Overseas Travel	Financial Ledger Report	183
External Consultancy	Note	2,472
<b><u>Note</u></b>		
<b><u>External Consultancy</u></b>		
AECOM	Capital Projects - Project Management/Design Fees	125
AECOM INFRASTRUCTURE ANDS ENVIROME	Capital Projects - Project Management/Design Fees	3
AECOM LIMITED	Capital Projects - Project Management/Design Fees	33
ALLAN AND HANEL LTD	Capital Projects - Project Management/Design Fees	54
ARMITAGE ASSOCIATES	Capital Projects - Project Management/Design Fees	8
BINNIE MCKENZIE PARTNERSHIP	Capital Projects - Project Management/Design Fees	28
BMU ARCHITECTS	Capital Projects - Project Management/Design Fees	1
CAPITA BUSINESS SERVICES LTD -SWAN	Capital Projects - Project Management/Design Fees	50
CAPITA PROPERTY AND INFRASTRUCTURE I	Capital Projects - Project Management/Design Fees	237
CAPITA SYMONDS LIMITED	Capital Projects - Project Management/Design Fees	48
CHARLES BELL ASSOCIATES	Capital Projects - Project Management/Design Fees	0
CLANCY CONSULTING LTD	Capital Projects - Project Management/Design Fees	4
CPC PROJECT SERVICES LLP	Capital Projects - Project Management/Design Fees	11
CURRIE AND BROWN UK LTD	Capital Projects - Project Management/Design Fees	604
DAVIE AND MCCULLOCH	Capital Projects - Project Management/Design Fees	70
DELOITTE MCS LIMOTED	GIRFEC Project	97
FAITHFUL AND GOULD	Capital Projects - Project Management/Design Fees	18
HEALTH FACILITY PLANNERS LTD	Capital Projects - Project Management/Design Fees	15
HULLEY AND KIRKWOOD	Capital Projects - Project Management/Design Fees	8
HURLEY PALMER FLATT	Capital Projects - Project Management/Design Fees	18
HYPOSTLE ARCHITECTS	Capital Projects - Project Management/Design Fees	22
IDP ARCHITECTS LLP	Capital Projects - Project Management/Design Fees	1
INTEGRATED ENVIRONMENTAL SOLUTIONMS	Capital Projects - Project Management/Design Fees	32
IRONSIDE FARRAR	Capital Projects - Project Management/Design Fees	16
JAMES CLARK AND PARTNERS SCOTLAND	Capital Projects - Project Management/Design Fees	18
JMP CONSULTANTS LTD	Capital Projects - Project Management/Design Fees	24
KEITH L WOOD	Capital Projects - Project Management/Design Fees	2
LIDDELL BUCHANAN CONSULTING ENGINEE	Capital Projects - Project Management/Design Fees	2
MERIDIAN	Analysis of Patient Facing Admin. Services	30
MIKE HYATT LANDSCAPE ARCHITECTS	Capital Projects - Project Management/Design Fees	11
MONTAGUE EVANS	Capital Projects - Project Management/Design Fees	34
MOTT MACDONALD	Capital Projects - Project Management/Design Fees	31
MOVVEO	Capital Projects - Project Management/Design Fees	1
MOVVEO LTD	Capital Projects - Project Management/Design Fees	10
NIMMO AND PARTNERS LLP	Capital Projects - Project Management/Design Fees	61
QSR CONSULTING LTD	GPIT	12
RYDER ARCHITECTURE LIMITED	Capital Projects - Project Management/Design Fees	29
SHEPPERD AND WEDDERBURN	Capital Projects - Project Management/Design Fees	4
STORRIER AND DONALDSON	Capital Projects - Project Management/Design Fees	46
STUDIO LR LTD	Capital Projects - Project Management/Design Fees	11
SWEET (UK) LTD	Capital Projects - Project Management/Design Fees	61
TAUPO	VDI Infrastructure	3
THE ROBIN PRIMROSE PARTNERSHIP	Capital Projects - Project Management/Design Fees	24
TRUSTMARQUE	Heart Function & Supportive Care (HFSC)	11
TRUSTMARQUE	eESS Program	33
TRUSTMARQUE	SSCM 2013 Upgrade & Windows Clustering	16
TURNER AND TOWNSEND PROJECT MGMN	Capital Projects - Project Management/Design Fees	23
TUV SUD LIMITED T/A WALLACE WHITTLE	Capital Projects - Project Management/Design Fees	30
VAT LIASION	VAT Services	266
WGM CONSULTING ENGINEERS	Capital Projects - Project Management/Design Fees	123
WYLIE SHANKS ARCHITECTS	Capital Projects - Project Management/Design Fees	53
<b>Total</b>		<b>2,472</b>

**2 Members or employees who received remuneration in excess of £150,000**

Number

295

Source: Note 2 (b) in the 2015/16 Annual Accounts and Directors Remuneration

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OVERSEAS TRAVEL EXPENDITURE  
APRIL 2015 TO MARCH 2016

MONTH	DETAILS	DESTINATION	DELEGATES	COST
APRIL 2015	CORNEA CONGRESS	SAN DIEGO	2	1,000.00
APRIL 2015	ECCMID	COPENHAGEN	1	696.22
APRIL 2015	EFI CONFERENCE	GENEVA	2	1,287.12
APRIL 2015	EMSOS	ATHENS	1	1,098.37
APRIL 2015	EPOS MEETING 2015	MARSEILLE	2	1,396.92
APRIL 2015	EUPHOREA MEETING	ZURICH	1	418.58
APRIL 2015	EUROPEAN BONE MARROW WG	MILAN	1	1,769.72
APRIL 2015	EUROPEAN LIVER CONFERENCE	VIENNA	1	409.91
APRIL 2015	JMG REHABILITATION MEDICINE REGISTRAR TRAINING DAY	DUBLIN	1	154.83
APRIL 2015	ONCOLOGY SOCIETY MEETING	ATHENS	1	505.21
APRIL 2015	PEDOATRIC ENDROSURGERY	NASHVILLE	1	500.00
APRIL 2015	RADIOLOGICAL SYMPOSIUM	BUDAPEST	1	546.40
APRIL 2015	SLEEP AND BREATHING CONFERENCE	BARCELONA	1	835.31
APRIL 2015	ESTRO	BARCELONA	5	2,473.65
MAY 2015	6TH INTERNATIONAL CLINICAL SKILLS CONFERENCE	PISA	2	2,874.81
MAY 2015	AMTF OPHTHALMOLOGY	DENVER	1	500.00
MAY 2015	CURRENT CONCEPTS IN JOINT REPLACEMENT	NEVADA	1	500.00
MAY 2015	DUPUYTREN SYMPOSIUM	AMSTERDAM	1	2,064.05
MAY 2015	ELSO MEETING	DUBLIN	1	500.00
MAY 2015	EPLS COURSE	PRAGUE	1	900.34
MAY 2015	ESTRO CONFERENCE	BRUSSELS	1	315.66
MAY 2015	EURO ANAESTHESIA 2015	BERLIN	7	6,368.14
MAY 2015	EUROELSO 2015 ECMO CONGRESS	MUNICH	9	1,777.46
MAY 2015	EUROPEAN PAEDIATRIC CARDIOLOGY CONFERENCE	PRAGUE	1	1,103.78
MAY 2015	EUROPEAN PAEDIATRIC SOCIETY	VIENNA	1	1,422.62
MAY 2015	EUROPEAN PALLITIVE CARE	COPENHAGEN	1	422.35
MAY 2015	GYNECOLOGIC CANCERS IMAGING	STOCKHOLM	2	1,564.61
MAY 2015	EUROPEAN LIVER CONFERENCE	FLORENCE	1	1,084.43
MAY 2015	JMG REHABILITATION MEDICINE REGISTRAR TRAINING DAY	FLORENCE	1	1,084.43
MAY 2015	GYNECOLOGIC PATHOLOGY	VALENCIA	1	1,026.01
MAY 2015	LEUVEN RETINAL MEETING	BRUSSELS	2	1,753.51
MAY 2015	RSM MEETING	VARNA	1	981.26

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MONTH	DETAILS	DESTINATION	DELEGATES	COST
MAY 2015	SEAP MEETING	COLORADO	1	500.00
MAY 2015	SEUD CONGRESS	PARIS	1	760.95
MAY 2015	THE SOCIETY OF NUCLEAR MEDICINE AND MOLECULAR IMAGING	VIENNA	1	733.80
MAY 2015	WHITE MATTER DISSECTION COURSE	VIENNA	1	828.55
MAY 2015	WORLD SYMPOSIUM ON MALFORMATION OF HAND AND UPPER LIMB	ROTTERDAM	1	1,007.74
MAY 2015	UNITED 4 HEALTH EVENT	PRAGUE	1	739.94
MAY 2015	GYNAECOLOGIC PATHOLOGY	FLORENCE	1	1,100.63
MAY 2015	HEART RHYTHM CONFERENCE	BOSTON	1	500.00
JUNE 2015	ASSOCIATION OF CLINICAL ELECTRON MICROSCOPISTS	DUBLIN	1	100.62
JUNE 2015	BRAIN TUMOUR GROUP MEETING	GERMANY	1	72.10
JUNE 2015	BSSR REGISTRATION	VIENNA	1	444.91
JUNE 2015	DIALOGUES COURSE	BORDEAUX	1	1,293.05
JUNE 2015	EAACI CONGRESS	BARCELONA	1	1,190.30
JUNE 2015	ECFS	BRUSSELS	1	352.87
JUNE 2015	EMERGENCY MEDICINE COURSE	GENEVA	1	1,361.57
JUNE 2015	ENT CONGRESS	PRAGUE	1	512.00
JUNE 2015	ESGAR 2015 CONGRESS	PARIS	2	2,066.17
JUNE 2015	ESPID CONFERENCE	LEIPZIG	2	655.15
JUNE 2015	EUCORNEA	BARCELONA	1	1,083.15
JUNE 2015	EULAR	ROME	2	1,666.05
JUNE 2015	EUROPEAN CRANIOFACIAL CONGRESS	SWEDEN	1	286.00
JUNE 2015	EUROPEAN HAEMOTOLGY ASSOCIATION MEETING	VIENNA	2	1,689.07
JUNE 2015	EUROPEAN OPHTHOMOLOGY SOCIETY	VIENNA	2	1,479.33
JUNE 2015	INTERNATIONAL SOCIETY FOR CLINICAL ELECTROPHYSIOLOGY OF VISION	LJUBIJANA	1	467.80
JUNE 2015	IPSSW	VANCOUVER	1	96.35
JUNE 2015	ISPO CONFERENCE	LYON	2	1,100.15
JUNE 2015	PATHOLOGY 2015 ACEM MEETING	DUBLIN	1	84.00
JUNE 2015	SIOP 2015	FRANKFURT	2	544.77
JUNE 2015	SMACC	CHICAGO	1	500.00
JUNE 2015	SNMMI 2015 ANNUAL MEETING	BALTIMORE	1	1,927.47
JUNE 2015	THE INTERNATIONAL MYOTONIC DYSTROPHY CONSORTIUM	PARIS	1	1,078.00
JUNE 2015	UHF/7T MRI MEETING	BERLIN	1	379.00

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JUNE 2015	WORLD CONGRESS OF NEUROLOGY	SANTIAGO	4	1,000.00
JUNE 2015	WORLD LYMPHONA CONFERENCE	LUGANO	1	466.44
JUNE 2015	PULMONARY PATHOLOGY SOCIETY MEETING	LOS ANGELES	1	500.00
JUNE 2015	EAPCI ALLERGY SCHOOL	ISTANBUL	1	309.85
JUNE 2015	PROJECT ASSEMBLY	SANTIAGO	1	235.62
JUNE 2015	7th INTERNATIONAL PAEDIATRIC SIMULATION SYMPOSIUM	VANCOUVER	1	768.68
JUNE 2015	38th EUROPEAN CYSTIC FIBROSIS CONFERENCE	BRUSSELS	1	353.01
JUNE 2015	SOE	VIENNA	1	653.68
JUNE 2015	INT PHYSICAL THERAPY CONFERENCE	SINGAPORE	1	530.84
JUNE 2015	EIPCM CHEST CONFERENCE 2015	BERLIN	1	774.29
JULY 2015	CONGRESS OF PARKINSONS DISEASE	SAN DIEGO	2	1,000.00
JULY 2015	WORLD CONGRESS IN LARYNX CANCER	CAIRNS	1	500.00
AUGUST 2015	BONE RECONSTRUCTION	BULGARIA	1	626.34
AUGUST 2015	6th INTERNATIONAL CARERS CONFERENCE	GOTHENBURG	2	675.21
SEPTEMBER 2015	AMERICAN ACADEMY OF OTOARYNGOLOGY AND HEAD NECK SURGERY	DALLAS	3	1,587.36
SEPTEMBER 2015	ANTIVIOLENCE	GENEVA	1	354.90
SEPTEMBER 2015	CIRSE CONFERENCE BSIR CONFERENCE	LISBON	4	3,104.43
SEPTEMBER 2015	DERMATOPATHOLOGY AND ORAL PATHOLOGY	ROME	1	1,060.93
SEPTEMBER 2015	EAACI FOOD ALLERGY TRAINING COURSE	BARCELONA	1	745.72
SEPTEMBER 2015	ELSO CONFERENCE	ATLANTA	3	2,362.71
SEPTEMBER 2015	ERASMUS COURSE	PARIS	1	1,383.85
SEPTEMBER 2015	ERS THORASOSCOPY	AMSTERDAM	1	140.74
SEPTEMBER 2015	ESGE ANNUAL CONGRESS	BUDAPEST	2	1,918.50
SEPTEMBER 2015	ESHNR	POLAND	1	1,535.36
SEPTEMBER 2015	ESN COURSE	BUDAPEST	1	1,184.00
SEPTEMBER 2015	ESPA	ISTANBUL	4	2,964.78
SEPTEMBER 2015	ESRA CONGRESS	LJUBIJANA	2	625.51
SEPTEMBER 2015	ESUR 2015	COPENHAGEN	1	1,039.88
SEPTEMBER 2015	EUROPEAN RESPIRATORY SOCIETY	AMSTERDAM	1	976.22
SEPTEMBER 2015	IDKD CONFERENCE	ATHENS	1	915.15
SEPTEMBER 2015	INDIAN FOOT AND ANKLE SOCIETY MEETING	LUDHIANA	1	500.00
SEPTEMBER 2015	IPPA	PARIS	1	1,471.22

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SEPTEMBER 2015	JENS CONFERENCE	BUDAPEST	4	1,724.74
SEPTEMBER 2015	LUNG CANCER CONFERENCE	DENVER	1	3,180.90
SEPTEMBER 2015	SYMPOSIUM AND INNER EAR BIOLOGY WORKSHOP	ROME	1	657.80
SEPTEMBER 2015	TRAUMA SYMPOSIUM FRACTURES OF UPPER LIMB	ZURICH	1	34.50
SEPTEMBER 2015	ANAESTHESIA AND CRITICAL CARE	FARO	1	657.32
SEPTEMBER 2015	PAED/DIABETIC DISEASE WORKING PARTY	VIENNA	1	915.53
SEPTEMBER 2015	EUROPEAN PAEDIATIRC AND NEONATAL CARDIAC INTENSIVE CARE	MONTREUX	1	1,407.26
SEPTEMBER 2015	EUROPEAN SOCIETY OF COLOPROCTOLOGY	DUBLIN	1	803.00
SEPTEMBER 2015	SYMPOSIUM PAEDIATRIC SURGICAL RESEARCH	DUBLIN	1	417.21
OCTOBER 2015	ACEP	BOSTON	1	500.00
OCTOBER 2015	AMERICAN ACADEMY OF CARDIOLOGY	TEXAS	1	500.00
OCTOBER 2015	AMERICAN COLLEGE OF PROSTUODONTICS	FLORIDA	1	500.00
OCTOBER 2015	BRAINIT MEETING	BARCELONA	2	601.50
OCTOBER 2015	CONGENITAL DIAPHRAEMALL HERNIA	TORONTO	1	488.42
OCTOBER 2015	CONGENITAL HEART SURGEONS SOCIETY	CHICAGO	1	500.00
OCTOBER 2015	DINGLE CONFERENCE	DUBLIN	1	185.43
OCTOBER 2015	EAMN CONFERENCE	HAMBURG	3	1,130.02
OCTOBER 2015	ECRIMS COURSE	BARCELONA	1	826.40
OCTOBER 2015	EORTC MEETING	ROTTERDAM	2	1,431.95
OCTOBER 2015	EORTC STSBG AUTUMN MEETING	AMSTERDAM	1	354.06
OCTOBER 2015	ESG CONGRESS	BUDAPEST	1	829.89
OCTOBER 2015	ESGO CONFERENCE	NICE	3	1,652.29
OCTOBER 2015	ESPE CONFERENCE	BARCELONA	1	200.00
OCTOBER 2015	ESPU	PRAGUE	1	1,059.51
OCTOBER 2015	EUROPEAN COURSE IN STEREO ELECTROENCEPHALOGRAPY	VENICE	1	344.51
OCTOBER 2015	EUROPEAN ENDOSCOPY	BUDAPEST	1	904.89
OCTOBER 2015	EUROPEAN SOCIETY OF INTENSIVE CARE MEDICINE	BERLIN	1	1,122.42
OCTOBER 2015	INTERNATIONAL CONFERENCE SOCIETY ANNUAL SCIENTIFIC MEETING	MONTREAL	1	500.00
OCTOBER 2015	ISOLS/MSTS	ORLANDO	1	500.00
OCTOBER 2015	ISSAID CONGRESS	DRESDEN	1	1,113.96
OCTOBER 2015	PROFESSIONAL DEVELOPMENT	PRAGUE	1	500.00
OCTOBER 2015	QATTRS ANNUAL MEETING (UEOW)	BARCELONA	1	1,067.24

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OCTOBER 2015	SYMPOSIUM OF PIEZOSURGERY	BARCELONA	1	500.00
OCTOBER 2015	INT.SOC OF PAEDIATRIC ONCOLOGY CONGRESS	CAPE TOWN	1	1,831.63
OCTOBER 2015	EPNCIC	GENEVA	1	789.50
OCTOBER 2015	8TH INTER SYMPOSIUM ON HAPLOIDENTIAL STEMCELL TRANSPLANT	BOLOGNA	2	1,399.73
OCTOBER 2015	EMBA CONGRESS 2015	LYON	1	518.67
OCTOBER 2015	ELSO PRE CONFERENCE	STOCKHOLM	1	782.05
NOVEMBER 2015	ADA CONFERENCE	CANADA/WASHINGTON	1	190.85
NOVEMBER 2015	AMERICAN ACADEMY OF OPHTHALMOLOGY	AMERICA	1	500.00
NOVEMBER 2015	APLS COURSE	DUBLIN	1	640.00
NOVEMBER 2015	DAS MEETING	DUBLIN	1	705.58
NOVEMBER 2015	ESGAR	LISBON	3	3,345.69
NOVEMBER 2015	ESLHO	ZURICH	2	754.54
NOVEMBER 2015	EUROPEAN COLORECTAL CONGRESS FEE	ZURICH	2	3,923.47
NOVEMBER 2015	MALO CLINIC	LISBON	1	500.00
NOVEMBER 2015	RSNA	CHICAGO	11	4,042.80
NOVEMBER 2015	UKPIN ANNUAL MEETING	BELFAST	2	1,006.71
NOVEMBER 2015	ULTRASOUND COURSE	DUBLIN	1	270.82
NOVEMBER 2015	VISITING NANJING MEDICAL SCHOOL	NANJING	1	500.00
NOVEMBER 2015	WORLD AIRWAY MANAGEMENT MEETING	DUBLIN	13	7,213.08
NOVEMBER 2015	EUROPEAN CONF. ON SEXUALLY TRANSMITTED DISEASES	BARCELONA	1	544.90
NOVEMBER 2015	CDH MEETING	TORONTO	1	1,745.99
NOVEMBER 2015	CONFERENCE ON PUBLIC HEALTH	CROATIA	1	43.39
NOVEMBER 2015	GYNAECOLOGY ULTRASOUND	DUBLIN	1	277.00
NOVEMBER 2015	BRAIN INJURY AND REPAIR RETREATMENT	PHILADELPHIA	1	1,068.14
DECEMBER 2015	AAO HNSF MEETING	DALLAS	1	500.00
DECEMBER 2015	GARTNER SYMPOSIUM	BARCELONA	3	1,401.22
DECEMBER 2015	INTERNATIONAL MEETING AT TEXAS CHILDRENS HOSPITAL	TEXAS	1	162.18
DECEMBER 2015	REDUCTION IN BURNS AND SCALD MORTALITY	MALAWI	1	1,646.16
DECEMBER 2015	RODS CONFERENCE	PRAGUE	1	659.61
DECEMBER 2015	CHEST MEETING	ROME	1	565.74
DECEMBER 2015	AMERICAN EPILEPSY SOCIETY MEETING	PHILADELPHIA	1	500.00
DECEMBER 2015	HEALTHCARE IMPROVEMENT CONFERENCE	ORLANDO	1	528.91

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DECEMBER 2015	HELPING FAMILIES CHANGE CONFERENCE	CALGARY	1	1,432.49
JANUARY 2016	ASCO	SAN FRANCISCO	1	500.00
JANUARY 2016	BIOG CONFERENCE	DUBLIN	1	479.37
JANUARY 2016	BRITISH THORACIC ONCOLOGY	DUBLIN	4	849.21
JANUARY 2016	ECPNR	MARSEILLE	2	1,443.86
JANUARY 2016	EMIRATE AUDIOLOGY CONFERENCE	DUBAI	1	530.00
JANUARY 2016	IBFM SG SCT COMMITTEE INTERIM MEETING	MILAN	1	501.53
JANUARY 2016	LAUSANNE PAEDIATRIC AIRWAY COURSE	GENEVA	1	1,029.27
FEBRUARY 2016	SONANAT COURSE	BARCELONA	1	455.92
FEBRUARY 2016	JOINT DIGITAL HEALTHCARE SYMPOSIUM	BRUSSELS	2	970.63
FEBRUARY 2016	EUROPEAN CONGRESS ON PRECONCEPTION HEALTH	STOCKHOLM	2	576.87
FEBRUARY 2016	ROBOTICS TRAINING	STRASBOURG	1	1,434.26
FEBRUARY 2016	DEVELOPMENT PROG ON BEHALF OF GLASGOW LORD PROVOST	TEL AVIV/PALESTINE	2	3,128.07
FEBRUARY 2016	24TH EUROPEAN CONGRESS ON PSYCHIATRY	MADRID	1	494.68
FEBRUARY 2016	EUROPEAN SOCIETY OF CONTRACEPTION CONFERENCE	BASEL	1	611.98
MARCH 2016	CLEFT PALATE ASSOCIATION	GEORGIA	1	500.00
MARCH 2016	USCAP	SEATTLE	1	500.00
MARCH 2016	CHEST EC REVIEW MEETING	BRUSSELS	1	1,357.60
MARCH 2016	32nd ANNUAL CHILDRENS NATIONAL SYMPOSIUM	DENVER	1	1,344.73
MARCH 2016	EURO CLONALITY WORKSHOP	AMSTERDAM	2	845.64
MARCH 2016	ISHLT COURSE	WASHINGTON	1	558.73
MARCH 2016	WORLD ASSOCIATION FOR INFANT MENTAL HEALTH	BARCELONA	1	230.79
MARCH 2016	SOCIAL RESILIENCE PROJECT WORKSHOP	ROME	1	563.19
	TOTAL		277	183,125.91