

NHSGG&C
Public Services Reform Act
Disclosures
Financial Year 2014/15

1 Expenditure

	<u>Source</u>	<u>£'000</u>
Public Relations	Financial Ledger Report	376
Overseas Travel	Financial Ledger Report	147
External Consultancy	Note	682
<u>Note</u>		
<u>External Consultancy</u>		
Capita **	NHSS Closing Loop Project - General Consultancy Services	132
Deloitte Mcs Limited **	NHSS Consultancy for delivery of HEPMA	88
Lockheed Martin Business Technology Solutions	NHSGGC Consultancy for Infopath	1
Saba Software (UK) Ltd	NHSGGC HC Consulting Services	6
Deloitte Mcs Limited	NHSGGC change order to additional phasing to a previously Tendered piece of work (using the NSS eHealth Consultancy Framework	42
Qsr Consulting Ltd **	NHSS Consultancy for Information Sharing Board / Health & Social Care Integration	25
Deloitte Mcs Limited **	NHSS Consultancy for Extension of Operating Model for Clinical Portal In Relation to Information Sharing with Non NHS Care Partners	21
Esdebe Consultancy Ltd	NHSGGC Health Check	4
Deloitte Mcs Limited **	NHSS Regional Information Sharing Proof of Concept	99
VAT Liasion	VAT Services	264
	Total	682

**** IT Consultancy work managed by NHSGGC for National/Regional Health Service projects.**

2 Members or employees who received remuneration in excess of £150,000

Number

231

Source: Note 2 (b) in the 2014/15 Annual Accounts
and Directors Remuneration

NHSGG&C
Overseas Travel Expenditure
April 2014 to March 2015

<u>Month</u>	<u>Details</u>	<u>Destination</u>	<u>Delegates</u>	<u>Cost</u>
April 2014	9th KPRO MEETING	SALZBURG	2	1,063
April 2014	AMERICAN ACADEMY OF NEUROLOGY 66TH MEETING	PHILADELPHIA	2	1,518
April 2014	DRUGS & SENSITIVITY	BERNE	2	657
April 2014	ERA EDSTA CONGRESS	AMSTERDAM	1	468
April 2014	ESTRO 2014 CONFERENCE	VIENNA	1	500
April 2014	EURONEURO 2014 CONFERENCE	INSTANBUL	1	1,241
April 2014	HOSPITAL VISIT	AUSTRIA	2	753
April 2014	INTERNATIONAL SOCIETY OF AMYLOIDESIS	AMERICA	1	1,692
April 2014	ITI INTERNATIONAL CONGRESS	GENEVA	1	500
April 2014	NORTH EUROPEAN KIDNEY CANCER SYMPOSIUM	DUBLIN	1	620
April 2014	OCULAR IMMUNIITY	FLORIDA	1	500
April 2014	OTORLARYNGOLOGY MEETING	AMERICA	1	500
April 2014	SPEAKER FOR HAND SURGERY SOCIETY	BERLIN	1	276
April 2014	Qsr Consulting Ltd **	LAS VEGAS	NHSS Consi	500
May 2014	ARVO CONFERENCE	FLORIDA	4	5,071
May 2014	ASCO ANNUAL MEETING	CHICAGO	2	680
May 2014	ASNR STUDY LEAVE	MONTREAL	1	500
May 2014	CHILD NEUROLOGY CONGRESS	RIO DE JANIERO	1	500
May 2014	EURO ELSO CONFERENCE	PARIS	1	1,826
May 2014	EURO SOCIETY OF CONTRACEPTION & REPRODUCTIVE HEALTH	LISBON	1	1,506
May 2014	EUROPEAN SOC CLINIC MICROBIOLOGY	BARCELONA	1	1,238
May 2014	SOCIETY OF PAEDIATRIC GASTROENTEROLOGY HEPATOLOGY AND	JERUSALEM	1	500
May 2014	GENEVA CONFERENCE	GENEVA	1	2,867
May 2014	HOPE CONGRESS	AMSTERDAM	1	697
May 2014	HYPERSENSITIVITY CONFERENCE	BERNE	1	290
May 2014	ISMRM	MILAN	1	1,412
May 2014	LASER EUROPE CONFERENCE	AMSTERDAM	1	1,073
May 2014	MEDELA SYMPOSIUM	MADRID	1	232
May 2014	OBSTETRIC ANAESTHETICS MEETING 2014	DUBLIN	3	2,496
May 2014	PSYCOPTHY & RISK	BERLIN	1	343
May 2014	QUALITY & SAFETY IN HEALTHCARE	PARIS	6	3,339
May 2014	RETINAL MEETING	LEUVEN	1	814
May 2014	SOCIETY FOR ACUTE MEDICINE	AMSTERDAM	1	219
June 2014	AIR MED WORLD CONFERENCE	ROME	1	730
June 2014	ALCOHOL DRUGS ADDICTION	AMSTERDAM	1	531
June 2014	EMSG CONFERENCE	MILAN	1	901
June 2014	ESMRMB RF COIL COURSE	BERLIN	1	1,214
June 2014	EULAR ANNUAL MEETING	PARIS	3	1,718
June 2014	JROANAESTHESIA 2014 (EUROPEAN SOCIETY OF ANAESTHESIOLOG	STOCKHOLM	5	5,247
June 2014	EUROPEAN RHINDIC SOCIETY	AMSTERDAM	1	652
June 2014	EUROPEAN SAFE COMMUNITY CONGRESS	NORWAY	1	422
June 2014	EUROPEAN SOCIETY OF THORACIC IMAGING	AMSTERDAM	1	981
June 2014	GYNAECOLOGY PATHOLOGY	TORONTO	1	500
June 2014	INTERNATIONAL CONFERENCE EMERGENCY MEDICINE	HONG KONG	3	1,408
June 2014	INTERNATIONAL MOVEMENT DISORDER CONFERENCE	STOCKHOLM	1	400

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June 2014	INTERNATIONAL SYMPOSIUM ON PAEDIATRIC ONCOLOGY	SINGAPORE	2	1,164
June 2014	ISRRT WORLD CONFERENCE	HELSINKI	1	1,011
June 2014	LINNC MEETING	PARIS	1	1,514
June 2014	PAEDIATRIC & NEUROLOGY ONCOLOGY CONFERENCE	SINGAPORE	1	1,493
June 2014	STOLLER COURSE	NEW YORK	1	199
July 2014	EUROPEAN GLACOMA SOCIETY MEETING	NICE	2	2,662
July 2014	INTERNATIONAL CONGRESS ON NEUROMUSCULAR DISEASE	FRANCE	1	858
August 2014	PSYCHIATRY CONFRENCE	SPAIN	1	261
September 2014	33 RD ANNUAL ESRA CONGRESS	SEVILLE	3	2,763
September 2014	AMERICAN ACADEMY OF HEAD /NECK SURGERY	FLORIDA	1	500
September 2014	ASH ANNUAL MEETING	SAN FRANCISCO	1	611
September 2014	BAOMS CONFERENCE	POLAND	1	832
September 2014	BINOC MEETING	SPAIN	1	623
September 2014	CONFERENCE ON THE OPTIMAL MANAGEMENT OF HEPATITIS B	ATHENS	1	1,084
September 2014	EHDN CONFERENCE	BARCELONA	1	465
September 2014	ESCP ANNUAL MEETING	BARCELONA	1	910
September 2014	ESGAR LIVER MRI COURSE	BOLOGNA	5	5,321
September 2014	ESHNR CONFERENCE	FRANCE	1	1,329
September 2014	EUPHOREA MEETING	HELSINKI	1	410
September 2014	EURO SOCIETY OF PAEDIATRIC ANAESTHESIOLOGY	PRAGUE	3	1,345
September 2014	EUROPEAN HEAD AND NECK COURSE	POLAND	1	734
September 2014	EUROPEAN SOCIETY INTENSIVE CARE MEDICINE	BARCELONA	1	584
September 2014	EUROPEAN SOCIETY OF COLOPROCTOLOGY	BARCELONA	1	649
September 2014	EUROPEAN SOCIETY OF CRANIOFACIAL SURGERY	PARIS	1	1,005
September 2014	EUROPEAN SOCIETY OF EMERGENCY MEDICINE	AMSTERDAM	5	4,070
September 2014	EUROPEAN SOCIEY OF OPHTHALMIC PLASTIC	BRUSSELS	1	758
September 2014	INT. SOCIETY OF PAEDIATRIC ADOLESCENT DIABETES	TORONTO	1	461
September 2014	INT.PAEDIATRIC CONFERENCE	AMSTERDAM	3	1,270
September 2014	INTERNATIONAL CONGRESS OF RADIOLOGY	DUBIA	1	1,502
September 2014	INTERNATIONAL HEAD AND NECK RADIOLOGY CONFERENCE	MARSEILLE	1	1,227
September 2014	INTERNATIONAL SOCIERY OF PERITONEAL DIALYSIS	MADRID	1	1,021
September 2014	INTERNATIONAL SYMPOSIUM FOR SEXUALLY TRANSMITTED INF	CROATIA	1	45
September 2014	ISPD CONGRESS	SPAIN	1	656
September 2014	ISPP INTERNATIONAL PELVIPERINEOLOGY CONGRESS	MUNICH	1	883
September 2014	ISSOP CONFERENCE	GOTHENBURG	1	487
September 2014	ITCC ANNUAL MEETING	PARIS	1	99
September 2014	LOCAL HOSPITAL VISIT	BRUSSELS	1	1,007
September 2014	MRANGIO MEETING	ROME	3	1,768
September 2014	WORLD CONGRESS OF ORTHOPAEDIC	CHINA	1	500
September 2014	WORLD FEDERATION OF NUCLEAR MEDICINE	MEXICO	2	3,667
September 2014	WORLD PSYCHIATRIC ASSOCIATION MEETING	MADRID	2	1,568
October 2014	22ND UNITED EUROPEAN GASTROENTEROLOGY WEEK	VIENNA	2	1,601
October 2014	AMERICAN ACADEMY OF OPHTHALMOLOGY	CHICAGO	2	1,000
October 2014	AMERICAN SOCIETY OF OPHTHALMIC SURGERY	AMERICA	1	500
October 2014	ANAESTHETIC AND PAIN FORUM	PORTUGAL	1	380

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October 2014	CRITICAL CARE FORUM	TORONTO	1	1,177
October 2014	DLP SYMPOSIUM	FRANKFURT	1	838
October 2014	EORTC MEETING	SPAIN	1	500
October 2014	ESOPTHEGIAL ARTESIA CONFERENCE	AMSTERDAM	1	253
October 2014	EURO ANAESTHESIA 2015	BERLIN	1	128
October 2014	EURO DRUG 2104	BRUSSELS	1	33
October 2014	EUROPEAN ACADEMY OF PAEDIATRICS	BARCELONA	2	1,765
October 2014	EUROPEAN ASSOCIATION FOR NEURO-ONCOLOGY	ITALY	1	500
October 2014	EUROPEAN ASSOCIATION OF NUCLEAR MEDICINE	GOTHENBURG	4	3,287
October 2014	EUROPEAN CONGRESS ON NEURO PSYCHOPHARMACOLGY	BERLIN	1	697
October 2014	EUROPEAN ORGANISATION FOR RESEARCH AND TREATMENT OF CANC	MADRID	1	500
October 2014	EUROPEAN RESPIRATORY SOCIETY	MUNICH	2	1,364
October 2014	EUROPEAN SOCIETY FOR IMMUNODEFICIENCIES	PRAGUE	1	1,166
October 2014	IASP CONFERENCE	BUENOS AIRES	2	1,137
October 2014	ICS ANNUAL SCIENTIFIC MEETING	RIO DE JANIERO	1	370
October 2014	PAED ONCOLOGY CONGRESS	TORONTO	7	2,022
October 2014	RETINAL CONGRESS COURSE	DUBLIN	1	79
November 2014	5TH PALLIATIVE CARE CONFERENCE	PARIS	1	315
November 2014	ACHING CSM	INDIA	1	147
November 2014	ACR CONFERENCE FEE	BOSTON	1	500
November 2014	CHILDREN WITH CANCER IN EUROPE CONFERENCE	PARIS	1	261
November 2014	ECPC WORLD CONGRESS PALLIATIVE CARE	ROME	1	931
November 2014	ERS THORACOSCOPY COURSE	FRANCE	1	97
November 2014	EURO SCIENTIFIC HAEMO ONCOLOGY CONFERENCE	MADRID	1	1,428
November 2014	EUROMDO QC MEETING	MADRID	1	64
November 2014	EUROPEAN DILIRIIM ASSOCIATION ANNUAL MEETING	ITALY	1	225
November 2014	EUROPEAN PUBLIC HEALTH CONFERENCE	BRUSSELS	1	90
November 2014	GARTNER EUROPEAN SYMPOSIUM	BARCELONA	2	734
November 2014	INNOVATIVE THERAPIES FOR CHILDREN WITH CANCER IN EUROPE	PARIS	2	482
November 2014	RSNA	CHICAGO	11	4,884
November 2014	WORLD MUSCUC SOCIETY MEETING	BERLIN	1	880
December 2014	14TH INTERNATIONAL FORUM ON MEDICAL CARE	VIENNA	1	664
December 2014	CONGRESS COLORECTAL	GERMANY	1	1,333
December 2014	EUROPEAN SOCIETY OF RADIOGROPHY	VIENNA	1	1,675
December 2014	HELPING FAMILIES CHANGE	AMSTERDAM	1	264
December 2014	MND INTERNATIONAL SYMPOSIUM	BRUSSELS	1	940
December 2014	PAEDIATRIC & NEUROLOGY ONCOLOGY CONFERENCE	MIAMI	2	163
December 2014	SBRT SYMPOSIUM	AMSTERDAM	4	2,297
January 2015	EAS CONGRESS	ITALY	1	416
February 2015	26TH ANAESTHESIA CARE AND PAIN MEDICINE	FRANCE	1	420
February 2015	APSS REGISTRATION	AMERICA	1	525
February 2015	ERASM COURSE	LISBON	1	263
March 2015	BSR + EULAR ANNUAL CONFERENCE	ROME	1	804
March 2015	ECR COURSE	VIENNA	1	1,455
March 2015	ESRTRO CANCER SURVIVORSHIP	BRUSSELS	1	193

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March 2015	EURO ELSO CONGRESS 2015	MUNICH	5	590
March 2015	EUROPEAN SOCIETY FOR BLOOD AND MARROW TRANSPLANTATION	ISTANBUL	1	478
March 2015	FACULTY OF FORENSIC PSYCHIATRY ONFERENCE	BUDAPEST	6	1,565
March 2015	HOME MECHANICAL VENTILATION CONFERENCE	LYON	1	182
March 2015	INTERNATIONAL PAEDIATRIC SIMULATION SYMPOSIUM	VANCOUVER	1	843
March 2015	PAEDIATRIC CARDIAC INTENSIVE CARE SOC. CONFERENCE	MIAMI	1	736
March 2015	SITE VISIT TO DIABETES CENTRE	ROTTERDAM	1	307
March 2015	SOCIAL MEDIA AND CRITICAL CARE CONFERENCE	CHICAGO	1	434
TOTAL			224	147,293

2. (b) HIGHER PAID EMPLOYEES REMUNERATION**2015
Number**

The number of employees whose remuneration fell within the following ranges is:

Clinicians

£150,001 to £160,000	78
£160,001 to £170,000	67
£170,001 to £180,000	40
£180,001 to £190,000	17
£190,001 to £200,000	13
£200,001 and above	15
	230

Other

£160,001 to £170,000	1
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Total	231
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