NHSGG&C Public Services Reform Act Disclosures Financial Year 2013/14

1 **Expenditure**

<u>Linpellateare</u>		
	Source	£'000
Public Relations	Financial Ledger Report	389
Overseas Travel	Financial Ledger Report	97
External Consultancy	Note	511
<u>Note</u>		
External Consultancy		
Charteris	- Infrastructure Support	19
Deloitte MCS Ltd	- nSGH Project	63
PWC	-Risk Management/Benchmarking	54
Trustmarque	- Microstrategy	36
VAT Liaison - VAT services		
	Total	511

2 Members or employees who received remuneration in excess of £150,000

Number 209

Source: Note 2 (b) in the 2013/14 Annual Accounts and

Directors Remuneration

NHSGG&C Overseas Travel Expenditure April 2013 to March 2014

<u>Month</u>	<u>Details</u>	<u>Destination</u>	<u>Delegates</u>	<u>Cost</u>
April 2013	СОРН	Budapest	1	485
April 2013	ECCMIO	Berlin	2	1,127
April 2013	EPSS Conference	New York	1	500
April 2013	ESRS Sleeep and Breathing Conference	Berlin	1	884
May 2013	APA Conference	San Francisco	1	1,122
May 2013	EAPCCT - European Association of Poisins Centres and Toxicologists	Copenhagen	1	307
May 2013	ELSO Conference	Stockholm	1	200
May 2013	Institute of Heathcare Improvement	New Orleans	2	1,944
May 2013	Paediatric Pain Symposium	Copenhagen	4	4,146
June 2013	Academy of Ortho Surgeons	Chicago	1	977
June 2013	Comm. Soc. Paediatric Symposium	Montreal	1	639
June 2013	Conference	Paris	1	462
June 2013	ECIO 2013	Budapest	1	956
June 2013	EOPS Conference	Copenhagen	1	752
June 2013	ESGAR	Barcelona	10	5,701
June 2013	ESSR Course	Marbella	1	196
June 2013	EULAR Meeting	Madrid	3	1,336
June 2013	Euro Anaesthesia 2013	Barcelona	2	1,123
June 2013	Euro ELSO meeting	Stockholm	3	1,934
June 2013	Euro. Soc. Contraception	Copenhagen	2	408
June 2013	Euro. Soc. Paediatric Intensive Care	Amsterdam	1	106
June 2013	European Orthopaedic Congress	Istanbul	1	717
June 2013	ICRP Symposium	Abhu Dhabi	1	406
June 2013	IPEG Meeting	Beijing	1	500
June 2013	Knowledge, Culture & Change	Vancover	1	898
June 2013	Medela Symposium	Copenhagen	1	806
June 2013	Medical Imaging CME	San Diego	1	360
June 2013	SNM Meeting	Vancover	1	2,557
July 2013	Global Conf. on Contraception	Copenhagen	1	118

<u>Month</u>	<u>Details</u>	<u>Destination</u>	<u>Delegates</u>	<u>Cost</u>
July 2013	ISCEV Conference	Boston	1	4,301
July 2013	South Pacific ORL Forum	Mauri	1	500
July 2013	Symposium on Paediatric Pain	Stockholm	1	434
July 2013	Warsaw Int'l Medical Congress	Warsaw	1	311
July 2013	WHO Healthy Cities Event	Istanbul	1	603
August 2013	European Burns Congress	Vienna	1	915
August 2013	Food & Schools Project	Gothenburg	3	1,470
August 2013	Neurotrauma	Philadelphia	1	1,675
September 2013	AAGBI Annual Congress	Dublin	7	2,571
September 2013	EASD	Barcelona	1	663
September 2013	ELSO Conference	Philadelphia	2	243
September 2013	EPNS Congress	Brussels	1	172
September 2013	ESUR	Istanbul	2	1,081
September 2013	European Respiratory Congress	Barcelona	1	1,215
September 2013	European Society of Opthalmic, Plastic & Reconstructive Surgery	Barcelona	1	352
September 2013	EVER -European Vision Eye Research Meeting	Nice	1	768
September 2013	International Society of Ocular Oncology	Ohio	2	1,109
September 2013	Int'l Society of Paediatric Oncology	Hong Kong	5	8,792
September 2013	Meetings in Rome/Dubronovik	Rome/Dubronovik	1	1,121
September 2013	WFNS Conference	Seoul	1	500
October 2013	Arthrex Foot and Ankle Workshop	Munich	1	125
October 2013	BAETS 33rd annual meeting	Rome	1	213
October 2013	District Heating & Cooling Learning	Gothenburg	1	89
October 2013	EANM- European Association of Nuclear Medicine	Lyon	1	695
October 2013	ECPR Meeting	Rotterdam	1	873
October 2013	ESC Congress	Amsterdam	1	176
October 2013	ESGAR Bowel/Imaging Course	Amsterdam	2	1,344
October 2013	ESGE 2013 - Annual Congress	Berlin	4	3,344
October 2013	ESPA European Congress	Geneva	2	280
October 2013	European Society of Cardiology	Amsterdam	1	472
October 2013	EUSOBI Conference	Rome	2	937
October 2013	Revision Hip Course	Hamburg	1	300
October 2013	Hospital Visit	Orlando	2	3,971
October 2013	Traning Day at Local Hospital	Amsterdam	1	644
October 2013	UMG	Rotterdam	1	45
October 2013	World Congress of Sleep Medicine	Valencia	1	334
November 2013	American Academy of Opthalmology	USA	1	500
November 2013	ASN	USA	1	500

<u>Month</u>	<u>Details</u>	<u>Destination</u>	<u>Delegates</u>	Cost
November 2013	BAPRAS Conference	Dublin	1	514
November 2013	EMUC 2013 (Urological Cancer)	Marseilles	1	217
November 2013	ESMRBM Meeting	Barcelona	1	864
December 2013	European Milk Bank Association	Istanbul	1	1,272
December 2013	Radiological Society of North America	Chicago	6	3,000
January 2014	ARC WIN Meeting	France	2	1,127
January 2014	EUPHA Conference	Brussels	2	1,429
January 2014	ITCC General Assembly	Paris	1	385
January 2014	SCCM	San Francisco	1	871
February 2014	Paediatric Bone Densitometry	USA	1	323
February 2014	Quality & Safety in Healthcare	Orlando	3	1,515
February 2014	SEEG Course	Venice	1	181
February 2014	WPATH 2014 Symposium	Bangkok	1	1,060
March 2014	34th Annual Symposium on Intensive Care and Emergency Medical	Brussels	1	949
March 2014	Cancer in Persons with Intellectual Disability	Montpellier	1	475
March 2014	Clinical Trials Supply Europe	Rome	1	255
March 2014	EURO Congress of Radiology	Vienna	5	5,415
March 2014	ISICEM	Brussels	1	1,017
March 2014	Joint UK/Dutch Clinical Genetics Society	Leichen	2	594
March 2014	Rhinoplasty Summit	Munich	1	20
March 2014	USCAP Meeting	San Diego	1	500
	Total		144	97,287

2. (b) HIGHER PAID EMPLOYEES REMUNERATION	2014 Number
The number of employees whose remuneration fell within the following ranges is:	
Clinicians	
£150,001 to £160,000	85
£160,001 to £170,000	57
£170,001 to £180,000	26
£180,001 to £190,000	20
£190,001 to £200,000	11
£200,001 and above	9
	208
Other	
£160,001 to £170,000	1
Total	209